

**Division:** Integrated Clinical Services

**Program Characteristics:**

**Program Description**

This program offer funds the Multnomah County Community Health Center pharmacies, which serve about 7,000 people every month. We focus on ensuring everyone can get the medicine they need regardless of their situation. Most of our medicine is bought through the federal 340B drug pricing program. Started in 1992, this program requires drug companies to sell medicine to eligible health centers at a much lower price. Pharmacy revenue is used to provide low cost medications to underinsured and uninsured clients and other health center services, including, but not limited to, medication disposal services. We also provide prescriptions for patients seeking services at public health clinics for STI, TB, and Harm Reduction, and we provide prescriptions for people released from Multnomah County correctional facilities.

We know that every patient is different so we offer tools and services to help everyone take medicine safely and effectively:

- Voice-enabled labels for those who have trouble reading standard print;
- Dual-language labels to ensure instructions are clear in two languages;
- Adherence packaging, which organizes pills by the day and time of day they need to be taken;
- Mail-order services for specific situations.

In calendar year 2025, the Multnomah County Community Health Center collectively served more than 60,200 patients whose demographics reflected Multnomah County's diverse population and especially represented under-resourced and marginalized communities that experience structural barriers to healthcare. For example, 96% of patients had an income at or below 200% of the federal poverty level (FPL), including 76% of patients who had an income at or below 100% FPL.

**Equity Statement**

The Multnomah County Community Health Center's vision is to ensure all people in our community receive reliable, inclusive, and high-quality healthcare. We do this with a workforce that reflects the diversity of our communities and by reducing the financial, administrative, language, and social barriers that contribute to health inequities. Our core values emphasize providing care that is tailored to each individual's needs and centered on equity and measurable health outcomes.

**Revenue/Expense Detail**

	<b>2026 General Fund</b>	<b>2026 Other Funds</b>	<b>2027 General Fund</b>	<b>2027 Other Funds</b>
Personnel	\$0	\$12,222,722	\$0	\$11,175,597
Contractual Services	\$0	\$178,924	\$0	\$102,800
Materials & Supplies	\$0	\$27,114,970	\$0	\$26,363,427
Internal Services	\$0	\$3,570,340	\$0	\$3,446,103
Capital Outlay	\$0	\$0	\$0	\$300,000
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$43,086,956</b>	<b>\$0</b>	<b>\$41,387,927</b>
<b>Total Expenses:</b>	<b>\$43,086,956</b>		<b>\$41,387,927</b>	
<b>Program FTE</b>	0.00	56.50	0.00	53.50
<b>Program Revenues</b>				
Service Charges	\$0	\$43,086,956	\$0	\$41,387,927
<b>Total Revenue</b>	<b>\$0</b>	<b>\$43,086,956</b>	<b>\$0</b>	<b>\$41,387,927</b>

**Performance Measures**

<b>Performance Measure</b>	<b>FY25 Actual</b>	<b>FY26 Estimate</b>	<b>FY27 Target</b>
Number of prescriptions processed. This is influenced by prescribing practices and client choice of which pharmacy they prefer to use.	438,924	452,412	465,000
Average cost per prescription. Drug costs consistently rise faster than general inflation rates contributing to a year over year increase.	23	25	30