

**Department:** Health Department      **Program Contact:** Yvonne Myette  
**Program Offer Type:** Support      **Program Offer Stage:** As Adopted  
**Related Programs:** 40019, 40020, 40022, 40023, 40024, 40026, 40027, 40029, 40041  
**Program Characteristics:** One-Time-Only Request

**Executive Summary**

The United States Department of Health and Human Services (HHS) has mandated that all U.S. health care organizations will start using the ICD-10-CM diagnosis code set for billing medical services on or after October 1, 2014.

**Program Summary**

ICD-10 will affect diagnosis coding for everyone covered by HIPAA, not just those who submit Medicare and Medicaid claims. Health care providers, payers, clearinghouses and billing services must be prepared to switch to ICD-10. Claims without ICD-10 codes for services provided on or after the effective date cannot be paid. Making the transition to ICD-10 is not optional. The proposed budget will be used to support the activities that are required of the Health Department as we make this mandatory transition. This includes the cost of purchasing a training program from a vendor, training software, new coding books, and the cost of re-designing and re-printing paper forms.

This impacts all areas of the Health Department, including clinical, operations, business services, and reporting. The revenue cycle is at serious risk of disruption, and we must ensure that the changes in our electronic systems do not impact patient care or disrupt clinicians and staff.

**Performance Measures**

<b>Measure Type</b>	<b>Primary Measure</b>	<b>FY13 Actual</b>	<b>FY14 Purchased</b>	<b>FY14 Estimate</b>	<b>FY15 Offer</b>
Output	Number of staff trained in ICD-10 billing	n/a	n/a	n/a	630
Outcome		0	0	0	0

**Performance Measures Descriptions**

## Legal / Contractual Obligation

Mandated change by Centers for Medicare and Medicaid Services (CMS)

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2014	2014	2015	2015
Personnel	\$0	\$0	\$9,412	\$0
Contractual Services	\$0	\$0	\$161,200	\$0
Materials & Supplies	\$0	\$0	\$23,500	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$194,112</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$194,112</b>	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

Last Year this program was: