

Legal / Contractual Obligation

PAC is in the scope of the Primary Care 330 Grant must follow the HRSA Community Health Center Program operational and fiscal compliance requirements.

All costs and revenues generated by this program must also comply with the HRSA FQHC requirements.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$1,951,377	\$581,209	\$0	\$2,728,817
Contractual Services	\$110,000	\$0	\$0	\$45,660
Materials & Supplies	\$14,202	\$0	\$0	\$11,848
Internal Services	\$766,621	\$77,417	\$0	\$888,788
Total GF/non-GF	\$2,842,200	\$658,626	\$0	\$3,675,113
Program Total:	\$3,500,826		\$3,675,113	
Program FTE	20.50	6.50	0.00	27.00

Program Revenues				
Intergovernmental	\$0	\$658,626	\$0	\$758,626
Other / Miscellaneous	\$640,000	\$0	\$0	\$640,000
Beginning Working Capital	\$605,786	\$0	\$0	\$605,000
Service Charges	\$1,596,414	\$0	\$0	\$1,671,487
Total Revenue	\$2,842,200	\$658,626	\$0	\$3,675,113

Explanation of Revenues

This program generates \$366,753 in indirect revenues.

The Patient Access Center (PAC) is funded with Medicaid revenue, HRSA/Bureau of Primary Care grant revenue and medical fees. ARPA funds were approved in order to support the addition of Limited Duration (LD) PAC positions.

\$ 1,671,487 - Medical Fees FQHC Medicaid Wraparound

\$ 1,245,000 - Medicaid Quality and Incentive

\$ 758,626 - Federal Primary Care (330) grant

Significant Program Changes

Last Year this program was: FY 2022: 40033 Primary Care and Dental Access and Referral

Staff began telework rotations April 2021 due to the COVID-19 pandemic. In the upcoming year, this program will continue support for patient outreach and engagement by overseeing in-person interpretation coordination, and clinical triage services.