

Legal / Contractual Obligation

The Community Health Council is federally mandated by the Bureau of Primary Health Care.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Personnel	\$117,824	\$0	\$121,391	\$0
Contractual Services	\$105,887	\$0	\$102,997	\$0
Materials & Supplies	\$10,190	\$0	\$4,988	\$0
Internal Services	\$11,787	\$0	\$12,975	\$0
Total GF/non-GF	\$245,688	\$0	\$242,351	\$0
Program Total:	\$245,688		\$242,351	
Program FTE	1.30	0.00	1.30	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2017: 40036 Community Health Council and Civic Governance