

**Program #40036 - FQHC-Community Health Council and Civic Governance****FY 2026 Proposed****Department:** Health Department**Program Contact:** Jenna Green**Program Offer Type:** Administration**Program Offer Stage:** Proposed**Related Programs:****Program Characteristics:****Program Description**

The Health Center welcomes all county persons, regardless of insurance status, ability to pay, or documentation status. Our health center prioritizes culturally and linguistically appropriate care, supporting patients in a way that works for them. Over 60% of our patients identify as people of color, and more than 38% require interpretation with 59% of our patients indicating they are best served in a language other than English. This includes more than 100 different languages. 84% of our patients have Medicaid, 3% have no insurance, and 95% of our clients live below 200% of the Federal Poverty Level (FPL). All programs within the Health Center are committed to improving health outcomes, reducing health disparities and ensuring affordable, quality access to healthcare.

The Community Health Center Board (CHCB) members' community involvement allows Multnomah County to meet Health Resources and Services Administration's 21 mandatory program requirements, including oversight of quality assurance, health center policies, patient satisfaction, health center executive director (ICS Director) accountability for the Health Center's compliance and operations. The CHCB must have a minimum of 51% Health Center consumer membership to meet federally mandated program requirements for Federally Qualified Health Centers (FQHC). Meeting the federal mandated program requirements allows the Health Center retain the federal grant and all benefits associated with the FQHC status. The CHCB works closely with the Community Health Center Executive Director (Health Center Director) and the Board of County Commissioners to provide guidance and direction on programs and policies affecting patients of Multnomah County's Federally Qualified Health Center.

The CHCB has a critical role in assuring access to health care for our most vulnerable residents; it serves as the co-applicant board required by HRSA's Bureau of Primary Health Care to provide oversight of policies and programs within the scope of the Primary Care Grant. The Council is currently comprised of 9 members meeting the 51% consumer requirement and is a fair representation of the communities served by the Health Department's Health Center services.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of Public CHCB Meetings	12	12	12	12
Outcome	Percentage of consumer members engaged on the CHCB.	51%	51%	57%	51%

Performance Measures Descriptions

The output reflects number of meetings, while the outcome reflects the percentage of CHCB members that are consumers.

Legal / Contractual Obligation

HRSA's 21 mandatory program requirements include Board Governance for the Community Health Center Board and oversight of quality assurance, health center policies, financial performance, patient satisfaction, health center executive director (ICS Director) accountability for compliance and operations.

All costs and revenues generated by this program must also comply with the HRSA FQHC requirements.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$0	\$127,249	\$0	\$159,973
Contractual Services	\$0	\$134,000	\$0	\$164,000
Materials & Supplies	\$0	\$184,124	\$0	\$47,014
Internal Services	\$0	\$58,771	\$0	\$91,042
Total GF/non-GF	\$0	\$504,144	\$0	\$462,029
Program Total:	\$504,144		\$462,029	
Program FTE	0.00	1.00	0.00	1.00

Program Revenues				
Other / Miscellaneous	\$0	\$504,144	\$0	\$462,029
Total Revenue	\$0	\$504,144	\$0	\$462,029

Explanation of Revenues

This program generates \$25,084 in indirect revenues.
HD FQHC PCPM Funding - Health Council \$462,029

Significant Program Changes

Last Year this program was: FY 2025: 40036 FQHC-Community Health Council and Civic Governance

\$40,000 has been allocated to support onboarding/education of four new board members from CY 2024 and ongoing training opportunities for the full Community Health Center Board to support compliance.