

Legal / Contractual Obligation

Legal mandates are City of Portland codes 8.20.210 (Maintenance of Health Hazard not Permitted); 8.20.200 (Notice of Unsanitary or Unhealthful Condition of Premises to be Given and Posted – Unlawful to Remove); 29.30.110 (Interior Walls, Floors, and Ceilings); 29.30.060 (Exterior Walls and Exposed Surfaces); and 21.800 (Multnomah County Housing Code) Some activities under this program offer are subject to contractual obligations under Inter-Governmental Agreement #0607105.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$43,076	\$270,979	\$61,985	\$234,186
Contractual Services	\$150,881	\$28,286	\$9,820	\$97,580
Materials & Supplies	\$194	\$40,189	\$26,323	\$16,765
Internal Services	\$25,287	\$97,416	\$57,406	\$62,969
Total GF/non-GF	\$219,438	\$436,870	\$155,534	\$411,500
Program Total:	\$656,308		\$567,034	
Program FTE	0.20	2.15	0.62	2.05

Program Revenues				
Indirect for Dept. Admin	\$25,662	\$0	\$22,974	\$0
Intergovernmental	\$0	\$436,870	\$0	\$239,000
Service Charges	\$0	\$0	\$0	\$172,500
Total Revenue	\$25,662	\$436,870	\$22,974	\$411,500

Explanation of Revenues

FY18 revenue includes \$196,500 from the City of Portland; \$10,000 from the State Lead Program; \$172,500 from Fish Advisory Outrch funding; State Maternal Child Health Perinatal fund \$32,500.

Significant Program Changes

Last Year this program was: FY 2018: 40037 Environmental Health Community Programs