



## Legal / Contractual Obligation

Multnomah County Code Chapter 21.450 Air Quality Regulation of wood burning devices and recreational burning.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$0	\$0	\$110,183	\$0
Contractual Services	\$0	\$0	\$15,000	\$0
Materials & Supplies	\$0	\$0	\$34,817	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$160,000</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$160,000</b>	
<b>Program FTE</b>	0.00	0.00	1.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

### Last Year this program was:

New resources in FY22 will greatly expand EHCP outreach and enforcement capacity during the woodsmoke season, including pollution reduction efforts with community partners and wildfire smoke response. The balance between key program functions of outreach, enforcement, and monitoring could be influenced by input from a woodsmoke workgroup anticipated to convene in summer 2021. However, EHCP will reach at least a minimum of 100,000 more community members through outreach and implement a new survey to better measure how many people are aware of and complying with the woodsmoke curtailment ordinance. In previous years, surveys had limited reach and only focused on burning behavior during a single season (around 75% of respondents indicated they changed their behavior). The FY22 survey will have a significantly larger reach as a result of increased outreach and focus on burning behavior change in current and future seasons to better reflect long-term programmatic outcomes. The larger sample size and focus on long-term behavior is why the measure for the FY22 offer has been set at 50%.