



## Legal / Contractual Obligation

The STRYVE project has a cooperative agreement with the Centers for Disease Control and Prevention until August 30, 2016. This agreement supports the base funding for the project but does not allow for full implementation of the STRYVE best practices to reduce youth violence.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$0	\$0	\$141,434	\$0
Contractual Services	\$0	\$0	\$85,000	\$0
Materials & Supplies	\$0	\$0	\$74,868	\$0
Internal Services	\$0	\$0	\$21,698	\$0
Capital Outlay	\$0	\$0	\$0	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$323,000</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$323,000</b>	
<b>Program FTE</b>	0.00	0.00	2.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

### Last Year this program was:

STRYVE is housed in the Community Capacitation Center of the Multnomah County Health Department. It is currently supported with base funding from the Centers for Disease Control and Prevention and leverages additional support and partnership from collaborative partners. STRYVE has expanded to serve communities across Multnomah County and seeks to build on the success of its best practice implementation in 2014. This expansion is a step toward sustainability and local ownership of the best practice demonstration site.