

Department: Health Department **Program Contact:** Rebecca Stavenjord
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics:

Executive Summary

STRYVE increases capacity to prevent youth violence, especially in African-American and Latino communities, and geographic communities which experience higher levels of violence and risk factors.

Program Summary

STRYVE is currently one of four demonstration sites in the nation dedicated to increasing local capacity to address violence as a health issue. The third year grant report (March, 2013) for the STRYVE project showed that with support from the CDC-funded base grant, the project had leveraged approximately \$400,000 dollars in grants and in-kind donations. Over 700 hours of volunteer time had been logged. STRYVE staff and coalition members had collectively benefited from over 200 hours of training and technical assistance that built capacity of the project. The STRYVE partnership had involved over 100 community organizations and partners, and had increased outreach and awareness with over 1,000 residents. That report was prior to the first year of best practice program implementation which engaged over 50 youth in 170 curriculum sessions and 9,300 total hours of summer employment. The project also completed two street paintings (over 25,000 square feet total), built 150 little lending libraries with over 6,000 books donated, constructed 15 peace poles with eight languages represented, and hosted four National Night Out community events.

The project is now in its fourth year and has expanded from four focus communities to ten across Multnomah County. The implementation model engages Community Health Workers with shared life experiences and utilizes popular education, a methodology that empowers participants to share the expertise borne of their life experiences and equalizes power inequities through social learning and movement activities. The overall strategic plan is connected to national initiatives through the Department of Justice and National League of Cities that help to increase visibility of prevention work through a public health lens.

Through partnership with the Defending Childhood Initiative, STRYVE has increased awareness of trauma-informed practice and exposure to violence, and engaged in conversations that increase awareness of the effects of trauma at an individual, community and systemic level. This partnership has allowed the project to employ two Community Health Workers for two years. The CHWs are responsible for supporting community engagement and best practice training and implementation, as well as a community dialogue about lived experience informing violence as a health issue.

Performance Measures

| Measure Type | Primary Measure | FY14 Actual | FY15 Purchased | FY15 Estimate | FY16 Offer |
|--------------|---|-------------|----------------|---------------|------------|
| Output | Youth and community members engaged in STRYVE activities | 300 | 500 | 1612 | 1000 |
| Outcome | Implementation of the STRYVE Comprehensive Youth Violence Prevention Plan | n/a | n/a | 33% | 66% |
| Output | Youth employment hours completed | n/a | n/a | 8100 | 9000 |
| Output | # of STRYVE Coalition meetings | 15 | n/a | 10 | 10 |

Performance Measures Descriptions

STRYVE has previously been included as a program measure output under the Program Offer of the Health Promotion and Capacity Building (40038). Over the last three years, the number of youth and community members engaged in STRYVE activities has increased. In FY16, the program anticipates reaching at least 1,000 youth and community residents through outreach, educational activities, programming and participatory action.

Legal / Contractual Obligation

The STRYVE project has a cooperative agreement with the Centers for Disease Control and Prevention until August 30, 2016. This agreement supports the base funding for the project but does not allow for full implementation of the STRYVE best practices to reduce youth violence.

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2015 | 2015 | 2016 | 2016 |
| Personnel | \$0 | \$0 | \$141,434 | \$0 |
| Contractual Services | \$0 | \$0 | \$85,000 | \$0 |
| Materials & Supplies | \$0 | \$0 | \$74,868 | \$0 |
| Internal Services | \$0 | \$0 | \$21,698 | \$0 |
| Capital Outlay | \$0 | \$0 | \$0 | \$0 |
| Total GF/non-GF | \$0 | \$0 | \$323,000 | \$0 |
| Program Total: | \$0 | | \$323,000 | |
| Program FTE | 0.00 | 0.00 | 2.00 | 0.00 |

| Program Revenues | | | | |
|----------------------|------------|------------|------------|------------|
| Total Revenue | \$0 | \$0 | \$0 | \$0 |

Explanation of Revenues

Significant Program Changes

Last Year this program was:

STRYVE is housed in the Community Capacitation Center of the Multnomah County Health Department. It is currently supported with base funding from the Centers for Disease Control and Prevention and leverages additional support and partnership from collaborative partners. STRYVE has expanded to serve communities across Multnomah County and seeks to build on the success of its best practice implementation in 2014. This expansion is a step toward sustainability and local ownership of the best practice demonstration site.