

Legal / Contractual Obligation

ORS279A, 279B, 279C; County procedures Con-1 and Pur-1.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Personnel	\$1,443,737	\$0	\$1,371,133	\$0
Materials & Supplies	\$8,533	\$0	\$42,340	\$0
Internal Services	\$0	\$197,663	\$90,982	\$0
Total GF/non-GF	\$1,452,270	\$197,663	\$1,504,455	\$0
Program Total:	\$1,649,933		\$1,504,455	
Program FTE	13.00	0.00	12.00	0.00

Program Revenues				
Intergovernmental	\$0	\$197,663	\$0	\$0
Total Revenue	\$0	\$197,663	\$0	\$0

Explanation of Revenues**Significant Program Changes**

Last Year this program was: FY 2017: 40042 Contracts & Procurement