



## Legal / Contractual Obligation

ORS279A, 279B, 279C; County procedures Con-1 and Pur-1.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$1,787,181	\$0	\$1,945,942	\$0
Materials & Supplies	\$0	\$0	\$2,425	\$0
Internal Services	\$272,262	\$0	\$321,545	\$0
<b>Total GF/non-GF</b>	<b>\$2,059,443</b>	<b>\$0</b>	<b>\$2,269,912</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$2,059,443</b>		<b>\$2,269,912</b>	
<b>Program FTE</b>	12.50	0.00	13.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

**Last Year this program was:** FY 2022: 40042 Contracts & Procurement

The team continued to receive emergency procurement requests in response to the COVID-19 response. The team helped distribute more than \$69.9 Million in Cares Act and American Rescue Plan Act (ARPA) funding to community partners for COVID-19 response. Contracts were awarded to BIPOC-centered organizations. The team developed and provided new technical assistance for these contractors.

The program has implemented new quality assurance processes. The program meets monthly with division stakeholders to monitor procurement and contracting activities and proactively address issues. The team has strengthened collaboration with accounts payable to ensure the timely processing of invoices.