

Legal / Contractual Obligation

ORS279A, 279B, 279C; County procedures Con-1 and Pur-1.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$940,477	\$0	\$987,870	\$0
Materials & Supplies	\$7,579	\$0	\$13,286	\$0
Internal Services	\$103,639	\$0	\$114,719	\$0
Total GF/non-GF	\$1,051,695	\$0	\$1,115,875	\$0
Program Total:	\$1,051,695		\$1,115,875	
Program FTE	8.00	0.00	9.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2015: 40040 Business Operations - Financial Services and Operations

Contracts and Purchasing was part of the Finance and Operations program offer #40040, but has been separated out this year. There has been no significant change to the content of the program or services provided.