

**Program #40044B - EPIC Optimization**

2/19/2015

**Department:** Health Department

**Program Contact:** Wendy Lear

**Program Offer Type:** Support

**Program Offer Stage:** As Requested

**Related Programs:**
**Program Characteristics:** One-Time-Only Request, Out of Target

**Executive Summary**

This one-time-only funding would allow us to bring the smaller public health practices into EPIC including the Healthy Homes home visiting program for children with asthma.

**Program Summary**

This represents the cost to have the EPIC system modified to include workflows and templates for use by the smaller public health programs, so that we have a fully integrated clinical record for clients served by Health Department clinical, community and home based programs.

**Performance Measures**

Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer
Output	% of clinical, community & home based services using EPIC (where EPIC is an appropriate solution.)	0	0	0	100%
Outcome		0	0	0	0

**Performance Measures Descriptions**

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Contractual Services	\$0	\$0	\$100,000	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$100,000</b>	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

Significant Program Changes

Last Year this program was: