



## Legal / Contractual Obligation

Oregon Revised Statutes (ORS) 431.416 Local public health authority duties

- (a) Epidemiology and control of preventable diseases and disorders
- (b) Parent and child health services
- (c) Collection and reporting of health statistics
- (d) Health information and referral services
- (e) Environmental health services

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$519,031	\$0	\$521,201	\$0
Contractual Services	\$21,000	\$0	\$25,000	\$0
Materials & Supplies	\$25,735	\$0	\$37,453	\$0
Internal Services	\$64,467	\$0	\$57,148	\$0
<b>Total GF/non-GF</b>	<b>\$630,233</b>	<b>\$0</b>	<b>\$640,802</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$630,233</b>		<b>\$640,802</b>	
<b>Program FTE</b>	4.50	0.00	4.50	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

Last Year this program was: FY 2015: 40048 Community Epidemiology