

Legal / Contractual Obligation

From the US Supreme Court to the Oregon State Revised Statutes, necessary health care for incarcerated individuals is a right because they do not have the freedom to obtain care on their own. Access to care, an evaluation by a health professional, and the right to receive care that is mandated by the 4th, 8th and 14th amendments. When serious health needs are not addressed by professionals, deliberate indifference to medical needs brings harm to individuals entrusted to our care and increases liability for the County. Corrections Health is bound by ethical standards to provide unbiased care to all individuals based on community standards of care.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$545,738	\$0	\$569,134	\$71,639
Contractual Services	\$0	\$0	\$2,800	\$0
Materials & Supplies	\$16,268	\$0	\$27,365	\$2,893
Internal Services	\$70,048	\$0	\$81,529	\$6,917
Total GF/non-GF	\$632,054	\$0	\$680,828	\$81,449
Program Total:	\$632,054		\$762,277	
Program FTE	3.60	0.00	3.90	0.00

Program Revenues				
Indirect for Dept. Admin	\$0	\$0	\$4,897	\$0
Service Charges	\$68,132	\$0	\$0	\$81,449
Total Revenue	\$68,132	\$0	\$4,897	\$81,449

Explanation of Revenues

As a result of current laws that govern the responsibilities of governmental agencies in the care of detained individuals, Corrections Health is unable to bill for services from 3rd party payors, insurance companies, Medicare, Medicaid and OHP. These rules and laws are under review both locally and nationally to determine if additional revenue sources can be made available to jails. Youth in the Alcohol and Drug Treatment Program have Oregon Health Plan (OHP) coverage so some of their clinic appointments with a physician and medications are billed to the Oregon Health Plan.

Corrections Health Juvenile Detention/Admissions and Housing is funded by county general fund. An additional \$81,449 in funding is provided by the Morrison Child & Family Services Senderos Program.

Significant Program Changes

Last Year this program was: FY 2015: 40049 Corrections Health Juvenile Detention