



## Legal / Contractual Obligation

From the US Supreme Court to the Oregon State Revised Statutes, necessary health care for incarcerated individuals is a right because they have lost their freedom to obtain care on their own. Access to care, an evaluation by a health professional and a right to receive care is mandated by the 4th, 8th and 14th amendments. When serious health needs are not addressed by professionals, deliberate indifference to medical needs bring harm to individuals entrusted to our care. Corrections Health is bound by ethical standards to provide unbiased care to all individuals.

## Revenue/Expense Detail

|                        | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses       | 2016                  | 2016                 | 2017                  | 2017                 |
| Personnel              | \$1,589,196           | \$0                  | \$1,956,243           | \$0                  |
| Contractual Services   | \$219,011             | \$0                  | \$200,000             | \$0                  |
| Materials & Supplies   | \$194,594             | \$0                  | \$253,540             | \$0                  |
| Internal Services      | \$112,565             | \$0                  | \$144,281             | \$0                  |
| <b>Total GF/non-GF</b> | <b>\$2,115,366</b>    | <b>\$0</b>           | <b>\$2,554,064</b>    | <b>\$0</b>           |
| <b>Program Total:</b>  | <b>\$2,115,366</b>    |                      | <b>\$2,554,064</b>    |                      |
| <b>Program FTE</b>     | 14.60                 | 0.00                 | 16.00                 | 0.00                 |

| Program Revenues     |            |            |            |            |
|----------------------|------------|------------|------------|------------|
| <b>Total Revenue</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

## Explanation of Revenues

As a result of the current laws that govern the responsibilities of governmental agencies in the care of detained individuals, Corrections Health is unable to bill for services from Medicare and Medicaid. These rules and laws are under review nationally to determine if additional revenue sources can be made available to jails. A co-pay system is in place that charges the inmate accounts a nominal fee for evaluations, clinic visits and medications. Many treatments, screenings, diagnostics tests and communicable diseases are at no charge.

## Significant Program Changes

Last Year this program was: FY 2016: 40050B-16 Corrections Health MCDC Clinical Services and 4th Floor Housing