



## Legal / Contractual Obligation

From the US Supreme Court to the Oregon State Revised Statutes, necessary health care for incarcerated individuals is a right because they have lost their freedom to obtain care on their own. Access to care, an evaluation by a health professional and a right to receive care that is ordered is mandated by the 4th, 8th and 14th amendments. When serious health needs are not addressed by professionals, deliberate indifference to medical needs bring harm to individuals entrusted to our care. Corrections Health is bound by ethical standards to provide unbiased care to all individuals.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$2,306,981	\$0	\$2,542,299	\$0
Contractual Services	\$362,541	\$0	\$200,000	\$0
Materials & Supplies	\$215,249	\$0	\$202,164	\$0
Internal Services	\$145,321	\$0	\$134,221	\$0
<b>Total GF/non-GF</b>	<b>\$3,030,092</b>	<b>\$0</b>	<b>\$3,078,684</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$3,030,092</b>		<b>\$3,078,684</b>	
<b>Program FTE</b>	20.50	0.00	20.20	0.00

Program Revenues				
Service Charges	\$50,000	\$0	\$0	\$0
<b>Total Revenue</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

Corrections Health is unable to bill for services from 3rd party payers, insurance companies, Medicare etc. These rules and laws are under review nationally to determine if additional revenue sources can be made available to jails. A co-pay system is in place that charges the inmate accounts nominal fees for evaluations, clinic visits and medications. Many treatments, screenings, diagnostic tests and communicable diseases testing are at no charge.

The program estimates to collect \$50,000 in medical fees that are included in the county general fund.

## Significant Program Changes

**Last Year this program was:** FY 2016: 40050C-16 Corrections Health MCDC Housing Floors 5, 6, 7 & 8