

Legal / Contractual Obligation

Necessary health care for incarcerated individuals is a right because they do not have the freedom to obtain care on their own. Appropriate access to care and timely evaluation by a health professional is mandated by the 4th, 8th and 14th amendments. When serious health needs are not adequately addressed by professionals, that deliberate indifference to medical needs may bring harm to individuals entrusted to our care and increase liability for the County. Corrections Health is bound by ethical standards to provide unbiased care to all individuals based on community standards of care.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$1,983,674	\$0	\$2,313,610	\$0
Contractual Services	\$200,000	\$0	\$224,321	\$0
Materials & Supplies	\$100,479	\$0	\$0	\$0
Internal Services	\$207,962	\$0	\$254,894	\$0
Total GF/non-GF	\$2,492,115	\$0	\$2,792,825	\$0
Program Total:	\$2,492,115		\$2,792,825	
Program FTE	16.70	0.00	17.85	0.00

Program Revenues				
Service Charges	\$0	\$0	\$40,000	\$0
Total Revenue	\$0	\$0	\$40,000	\$0

Explanation of Revenues

Corrections Health is unable to bill for services from 3rd party payers, insurance companies, Medicare, etc. Those rules and laws are under review nationally to determine if additional revenue sources can be made available to jails. A co-pay system is in place that charges the inmate accounts nominal fees for detainee-requested evaluations and clinic visits. Provider-ordered treatments, screenings, diagnostic tests and communicable diseases tests are performed at no charge. Clinical care is provided regardless of the detainee's ability to pay.

Significant Program Changes

Last Year this program was: FY 2018: 40050C Corrections Health MCDC Housing Floors 5, 6, 7 & 8