



## Legal / Contractual Obligation

Necessary health care for incarcerated individuals is a right because they do not have the freedom to obtain care on their own. Appropriate access to care and timely evaluation by a health professional is mandated by the 4th, 8th and 14th amendments. When serious health needs are not adequately addressed by professionals, that deliberate indifference to medical needs may bring harm to individuals entrusted to our care and increase liability for the County. Corrections Health is bound by ethical standards to provide unbiased care to all individuals based on community standards of care.

## Revenue/Expense Detail

|                        | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses       | 2017                  | 2017                 | 2018                  | 2018                 |
| Personnel              | \$1,408,296           | \$0                  | \$1,305,847           | \$0                  |
| Contractual Services   | \$120,000             | \$0                  | \$140,000             | \$0                  |
| Materials & Supplies   | \$163,501             | \$0                  | \$87,000              | \$0                  |
| Internal Services      | \$124,709             | \$0                  | \$179,500             | \$0                  |
| <b>Total GF/non-GF</b> | <b>\$1,816,506</b>    | <b>\$0</b>           | <b>\$1,712,347</b>    | <b>\$0</b>           |
| <b>Program Total:</b>  | <b>\$1,816,506</b>    |                      | <b>\$1,712,347</b>    |                      |
| <b>Program FTE</b>     | 11.10                 | 0.00                 | 10.80                 | 0.00                 |

| Program Revenues     |            |            |            |            |
|----------------------|------------|------------|------------|------------|
| <b>Total Revenue</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

## Explanation of Revenues

As a result of the laws that govern the responsibilities of governmental agencies in the care of detained individuals, Corrections Health is unable to bill for services from Medicare. These rules and laws are under review and nationally to determine if additional revenue sources can be made available to jails. A co-pay system is in place that charges the inmate accounts for a nominal fee for detainee-requested evaluations and clinic visits. Provider-ordered treatments, screenings, diagnostic tests and communicable diseases tests are provided at no charge. Clinical care is provided regardless of the detainee's ability to pay.

## Significant Program Changes

Last Year this program was: FY 2017: 40051B Corrections Health MCIJ General Housing Dorms 4 - 11