



**Program #40051E - Corrections Health MCIJ – Mental Health and Nursing Services** 2/24/2014

**Department:** Health Department **Program Contact:** Nancy Griffith  
**Program Offer Type:** Existing Operating Program **Program Offer Stage:** As Requested  
**Related Programs:**  
**Program Characteristics:** Out of Target

**Executive Summary**

Program offer provides additional staff that supports OHP enrollment of jail clients, and provides additional mental health program staff to further stabilize the program.

**Program Summary**

Corrections Health, Multnomah County Detention Center (MCDC) and Inverness (MCIJ) jail houses 1310 adults and is composed of two adult facilities. MCDC (448 beds) houses inmates who are most acute, along with all of the booking and releases. Approximately 40-60 US Marshall (USM) detainees are housed in the system daily. MCIJ (860 beds) houses inmate workers for inside/outside work crews, sentenced individuals and those awaiting trial who are being medically stabilized with treatment. MCIJ health personnel care for all those detainees transferred from MCDC to continue or begin treatment until disposition of their legal process is complete. Sentenced and non-sentenced detainees have a plan of care in place to maintain treatment of their health conditions in order to prevent emergencies or pain and suffering which is the constitutional measure of quality care. Trained, skilled professional staff provide effective screening, illness identification, evaluation and effective targeted treatment through a system of policies and procedures that reflect the standard of care in the community and equal to other correctional facilities across the country. Over 38,000 individuals are cared for each year with over 60% having health conditions, such as diabetes, kidney failure, infections, alcohol and drug withdrawal and mental illnesses. This program adds additional staff to Corrections Health.

A 1.0 Eligibility Specialist to enroll inmates in the Affordable Care Act. In addition, this person will ensure all inmates who receive care in a hospital more than 24 hours will be enrolled, if eligible, for medicaid reimbursement by the hospital. We anticipate that will save Corrections Health about \$500,000 per year in outside medical costs. The Eligibility Specialist will work at both MCIJ and MCDC. 1.4 FTE Mental Health Consultants will be hired to provide additional mental health services to both MCIJ and MCDC. Currently, over 50% of inmates have a diagnosed mental health concern. For a large percentage of those inmates their mental illness played a part in their arrest. At MCIJ many inmates request to see a mental health consultant. Currently, CH only has one .8 FTE MHC at that facility, with a waiting list of over 200 inmates requesting care. This position would be scheduled full time at MCIJ and would increase the capacity to respond to mental health requests at that facility. A 1.4 FTE CHN will be hired for the day shift at MCDC. This allows more care to be given to inmates who are booked with increasingly higher levels of medical acuity. Currently, there are only two day shift CHNs and a Lead in the clinic. This is very short staffing for an acute area. The .4 FTE position will also be used to fill vacancies which will decrease the amount of overtime and mandates that occur which occur at significant costs to Corrections Health. The .4 FTE can be scheduled to work up to a 1.0 without incurring any overtime.

**Performance Measures**

| Measure Type | Primary Measure   | FY13 Actual | FY14 Purchased | FY14 Estimate | FY15 Offer |
|--------------|---|-------------|----------------|---------------|------------|
| Output       | The Eligibility Specialist will screen 100 inmates for OHP (Medicaid) eligibility.                | n/a         | n/a            | n/a           | 100        |
| Outcome      | The Mental Health Consultant will provide 1,000 additional client visits per year Inverness Jail. | n/a         | n/a            | n/a           | 1,000      |
| Efficiency   | The CHN on day shift at MCDC will be able to complete 10 Medical Request Forms per shift.         | n/a         | n/a            | n/a           | 10         |

**Performance Measures Descriptions**

Revenue/Expense Detail

|                        | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses       | 2014                  | 2014                 | 2015                  | 2015                 |
| Personnel              | \$0                   | \$0                  | \$326,044             | \$0                  |
| Materials & Supplies   | \$0                   | \$0                  | \$11,321              | \$0                  |
| <b>Total GF/non-GF</b> | <b>\$0</b>            | <b>\$0</b>           | <b>\$337,365</b>      | <b>\$0</b>           |
| <b>Program Total:</b>  | <b>\$0</b>            |                      | <b>\$337,365</b>      |                      |
| Program FTE            | 0.00                  | 0.00                 | 3.80                  | 0.00                 |

| Program Revenues     |            |            |            |            |
|----------------------|------------|------------|------------|------------|
| <b>Total Revenue</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

Explanation of Revenues

Corrections Health MCIJ – Mental Health and Nursing Services request is \$337,365.

Significant Program Changes

Last Year this program was: