

Legal / Contractual Obligation

ORS 146 specifies responsibilities and authorities for the Office (i.e. deaths requiring investigation; responsibility for investigation; notification of death; removal of body; authority to enter and secure premises; notification of next of kin; authority to order removal of body fluids; autopsies; disposition of personal property; unidentified human remains). ORS 146 also establishes a hybrid state/county program structure which limits the county's authority over operations, procedures, and technical functions.

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2017 | 2017 | 2018 | 2018 |
| Personnel | \$1,127,811 | \$0 | \$1,127,733 | \$0 |
| Contractual Services | \$12,880 | \$0 | \$16,516 | \$0 |
| Materials & Supplies | \$72,903 | \$0 | \$76,968 | \$0 |
| Internal Services | \$92,956 | \$0 | \$95,213 | \$0 |
| Total GF/non-GF | \$1,306,550 | \$0 | \$1,316,430 | \$0 |
| Program Total: | \$1,306,550 | | \$1,316,430 | |
| Program FTE | 10.20 | 0.00 | 10.10 | 0.00 |

| Program Revenues | | | | |
|----------------------|------------|------------|------------|------------|
| Total Revenue | \$0 | \$0 | \$0 | \$0 |

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2017: 40052 Medical Examiner