



## Legal / Contractual Obligation

ORS 146 specifies responsibilities and authorities for the Office (i.e. deaths requiring investigation; responsibility for investigation; notification of death; removal of body; authority to enter and secure premises; notification of next of kin; authority to order removal of body fluids; autopsies; disposition of personal property; unidentified human remains). ORS 146 also establishes a hybrid state/county program structure which limits the county's authority over operations, procedures, and technical functions.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$1,127,733	\$0	\$1,183,109	\$0
Contractual Services	\$16,516	\$0	\$17,010	\$0
Materials & Supplies	\$76,968	\$0	\$76,687	\$0
Internal Services	\$95,213	\$0	\$130,607	\$0
<b>Total GF/non-GF</b>	<b>\$1,316,430</b>	<b>\$0</b>	<b>\$1,407,413</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$1,316,430</b>		<b>\$1,407,413</b>	
<b>Program FTE</b>	10.10	0.00	10.70	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

Last Year this program was: FY 2018: 40052 Medical Examiner