

**Department:** Health Department      **Program Contact:** Veronica Lopez Ericksen  
**Program Offer Type:** Restoration Request      **Program Offer Stage:** Adopted  
**Related Programs:** 40055, 40056, 40058, 40097  
**Program Characteristics:**

**Executive Summary**

Nurse Family Partnership (NFP) is a nurse home visiting program under the Parent, Child, and Family Health (PCFH) program, which offers services to first-time, pregnant people living on low incomes. It is delivered through two Multnomah County teams that serve the entire County. The goals of NFP are to improve pregnancy outcomes by promoting health-related behaviors, and improve child health, development, and safety by promoting competent care-giving. Funding provided in this budget will maintain NFP for this fiscal year while PCFH considers a possible restructuring of home visiting programs with community input.

**Program Description**

Home visiting services begin in early pregnancy and follow families up to their first child's second birthday. NFP consistently demonstrates improved prenatal health, fewer childhood injuries, increased intervals between births, increased maternal employment, and improved school readiness for children.

The Parent, Child, and Family Health (PCFH) program has infrastructure that ensures fidelity to the NFP model and includes extensive staff training, reflective supervision, a Community Advisory Board, and rigorous evaluation support through the NFP National Service Office and State Nurse Consultant. Long-term benefits to the county include healthy children ready to learn; decreased costs related to child welfare and juvenile justice; and over the long-term, families less affected by chronic disease.

The funding provided in this program supports the continuation of NFP and a potential expansion of Babies First and/or Family Connects home visiting programs within the PCFH suite of services. This would allow the program to maximize newly authorized state funding for NFP while exploring the potential of additional services that may serve more families in a cost effective manner.

Families have shared that they continue to need intensive case management and holistic support beyond their first child. By considering expanding the Babies First model, the division could increase the number of families served each fiscal year, decrease barriers to services, and increase revenue by billing/reimbursement for more visits.

**Performance Measures**

Measure Type	Performance Measure	FY23 Actual	FY24 Budgeted	FY24 Estimate	FY25 Target
Output	Number of families served	216	330	204	200
Outcome	Percent of mothers enrolled in NFP services who are breastfeeding at 6 months	60%	65%	65%	65%
Quality	Percent of participants who express satisfaction with program's cultural responsiveness	95%	95%	95%	95%

**Performance Measures Descriptions**

The transition to various home visiting models may have an impact on productivity in the first year of transition; we are estimating conservatively as we build upon the services we would like to offer in the PCFH restructure.

## Legal / Contractual Obligation

Nurse Family Partnership (NFP) complies with contractual program guidelines set forth by the NFP National Service Office to assure fidelity to the model. Federal Uniform Grant Guidelines, LPHA State/Federal Program Requirements, TCM OAR 410-138-0000 through 410-138-0420, Title V/Maternal Child Health. Targeted Case Management requires matching local funds from the County general fund at 40% of the generated revenue.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2024	2024	2025	2025
Personnel	\$183,578	\$1,876,725	\$1,032,432	\$1,117,868
Contractual Services	\$701,808	\$0	\$109,701	\$530,335
Materials & Supplies	\$21,875	\$23,834	\$15,000	\$0
Internal Services	\$75,194	\$386,627	\$0	\$189,032
<b>Total GF/non-GF</b>	<b>\$982,455</b>	<b>\$2,287,186</b>	<b>\$1,157,133</b>	<b>\$1,837,235</b>
<b>Program Total:</b>	<b>\$3,269,641</b>		<b>\$2,994,368</b>	
<b>Program FTE</b>	1.11	9.09	4.68	5.52

Program Revenues				
Intergovernmental	\$0	\$88,802	\$0	\$0
Other / Miscellaneous	\$0	\$46,556	\$0	\$0
Service Charges	\$0	\$2,151,828	\$0	\$1,837,235
<b>Total Revenue</b>	<b>\$0</b>	<b>\$2,287,186</b>	<b>\$0</b>	<b>\$1,837,235</b>

## Explanation of Revenues

This program generates \$189,032 in indirect revenues. Revenue is from fee for service visits for Targeted Case Management. Targeted Case Management includes the Babies First and Nurse Family Partnership home visiting services.

\$1,837,235 Medicaid TCM/Babies First

## Significant Program Changes

**Last Year this program was:** FY 2024: 40054 Nurse Family Partnership

Restore and restructure of home visiting services to align with home visiting models of Babies First and Family Connects.