



Program #40054 - Nurse Family Partnership **FY 2026 Department Requested**

Department: Health Department **Program Contact:** Veronica Lopez Ericksen
Program Offer Type: Operating **Program Offer Stage:** Department Requested
Related Programs: 40055, 40056, 40058, 40097
Program Characteristics:

Program Description

Nurse Family Partnership (NFP) is a nurse home visiting program under the Parent, Child, and Family Health (PCFH) program, which offers services to first-time pregnant people living on low incomes. It is delivered through two Multnomah County teams that serve the entire County. The goals of NFP are to improve pregnancy outcomes by promoting health-related behaviors and to improve child health, development, and safety by promoting competent care-giving. Funding provided in this budget will maintain NFP for this fiscal year while PCFH considers a possible restructuring of home visiting programs with community input.

Home visiting services begin in early pregnancy and follow families up to their first child's second birthday. NFP consistently demonstrates positive health, developmental, social, and economic outcomes, including improved prenatal health, fewer childhood injuries, increased intervals between births, increased maternal employment, and improved school readiness for children.

NFP strives to support healthy children ready to learn and bring about the long-term benefits of decreased costs related to child welfare and juvenile justice and families less affected by chronic disease.

PCFH has infrastructure that ensures fidelity to the NFP model and includes extensive staff training, reflective supervision, a Community Advisory Board, and rigorous evaluation support through the NFP National Service Office and State Nurse Consultant. The funding provided in this program supports the continuation of NFP and a potential expansion of Babies First and/or Family Connects home visiting programs within the PCFH suite of services. Families have shared that they continue to need intensive case management and holistic support beyond their first child. By considering expanding the Babies First model, the division could increase the number of families served each fiscal year, decrease barriers to services, and increase revenue by billing/reimbursement for more visits.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of families served	216	330	250	200
Output	Number of billable visits under Targeted Case Management (TCM)	2,784	2,430	3,040	1,785
Outcome	Percent of mothers enrolled in NFP services who are chest/breastfeeding at 6 months	56%	65%	80%	80%
Outcome	Percent of enrolled infants/toddlers up to date on immunizations by 12 months	91%	NA	90%	90%

Performance Measures Descriptions

1. The transition to various home visiting models may have an impact on productivity in the first year of transition; we are estimating conservatively as we build upon the services we would like to offer in the PCFH restructure.
2. With a reduced workforce in FY26, we expect less service capacity while maintaining quality and cultural responsiveness.
4. This is a new measure that was not included in FY25.

Legal / Contractual Obligation

NFP complies with contractual program guidelines set forth by the NFP National Service Office to assure fidelity to the model. Federal Uniform Grant Guidelines, LPHA State/Federal Program Requirements, TCM OAR 410-138-0000 through 410-138-0420, Title V/Maternal Child Health. Targeted Case Management requires matching local funds from the County general fund at 40% of the generated revenue.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$1,032,432	\$1,117,868	\$959,884	\$424,663
Contractual Services	\$109,701	\$530,335	\$143,301	\$328,697
Materials & Supplies	\$15,000	\$0	\$61,900	\$1,796
Internal Services	\$0	\$189,032	\$0	\$66,587
Total GF/non-GF	\$1,157,133	\$1,837,235	\$1,165,085	\$821,743
Program Total:	\$2,994,368		\$1,986,828	
Program FTE	4.68	5.52	4.12	1.88

Program Revenues				
Service Charges	\$0	\$1,837,235	\$0	\$821,743
Total Revenue	\$0	\$1,837,235	\$0	\$821,743

Explanation of Revenues

This program generates \$66,587 in indirect revenues.

Revenue is from fee for service visits for Targeted Case Management (TCM). TCM includes the Babies First and NFP home visiting services.

Medicaid TCM/Babies First = \$821,743

Significant Program Changes

Last Year this program was: FY 2025: 40054 Nurse Family Partnership Restoration

The community nurse would serve as consultant to the community health worker professional, who would be able to link families to needed resources and convene supportive community gatherings. Services will be provided to families regardless of number of births and first language. We are also looking into sustainable sources of funding.