

Department: Health Department **Program Contact:** LaRisha Baker
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs: 40054, 40056, 40058, 40037
Program Characteristics:

Executive Summary

This program includes the Healthy Homes Asthma Home Visiting program, the Empezando con Salud/Maternal Child Medical Home project, and community-based early childhood health consulting. Using nurse and community health worker home visiting models, these services support vulnerable families with children who have health conditions, by providing health assessments in the home, conducting care coordination, building a family's capacity to work with health/social services systems, reducing environmental toxins, and building culturally congruent health care.

Program Summary

Research shows the conditions of early life have a profound impact on long-term health and life stability. Home and community based services support families with children who have a chronic health condition and/or are identified as high-risk in community settings through three program areas.

The Healthy Homes Asthma Home Visiting Program addresses health inequities by improving the livability of the home environment. A bilingual, multi-disciplinary team provides in-home asthma nursing and environmental case management to reduce environmental triggers and improve health outcomes, quality of life, and housing conditions. Staff provide home-based environmental and nursing assessment/interventions for high-risk children with asthma; consult with medical providers/ pharmacists; partner with landlords and tenants to improve housing conditions; coordinate asthma care with school/day-care; provide supplies to reduce or eliminate asthma triggers; and advocate for safe, healthy, stable, and affordable housing.

Early Childhood health consulting is provided through community health nurses and community health workers. These services are provided by both staff and community contracts to support families enrolled in the Mt Hood Head Start program, Oregon Child Development Coalition, Multnomah Early Childhood Program, and Albina Head Start.

The Empezando con Salud/Maternal/Child Medical Home (MCMH) project began in FY17 and focuses on Latinix families at the Department's East County Health Center. The project recruits Latinix families through prenatal patients and patients ages 0-3; and works with patients and Latinix-serving community organizations to develop a trauma-informed, culturally responsive, coordinated care model. MCMH care coordination includes prenatal, developmental, and Adverse Childhood Experiences (ACEs) screenings; and a menu of clinical, group, home visiting, and behavioral health services. The Empezando con Salud/MCMH project has focused on planning, workforce development, and refining the model. The subsequent months of intervention will provide services to approximately 600 families at East County Health Center and continue refining the intervention. The Health Department's Integrated Clinical Services and Racial and Ethnic Approaches to Community Health are key organizational partners.

Performance Measures

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	Number of families served by the Empezando con Salud/Maternal Child Medical Home	50	400	150	400
Outcome	Number of families receiving an environmental home inspection	NA	40	20	NA
Quality	% completion of nursing assessments for families seen more than three times	100%	95%	100%	100%
Output	% of prenatal clients in the Maternal/Child Medical Home completing a self assessment of needs screening	100%	60%	75%	75%

Performance Measures Descriptions

1) Due to delay in program implementation, FY18 Purchased goals not fully achieved. 2) Due to reductions in Title V Maternal and Child Health Services Block Grant Program funding, the environmental health inspections portion of this program has been eliminated in FY19.

Legal / Contractual Obligation

Federal Uniform Grant Guidelines, LPHA State/Federal Program Requirements, FQHC Rulebook OAR 410-147-0595, MCM OAR 410-130-0595, TCM OAR 410-138-0000 through 410-138-0420, Title V/Maternal Child Health. Targeted Case Management requires matching local funds.

Some activities under this program offer are subject to contractual obligations under the DMAP Healthy Homes State Health Plan Amendment, and DMAP programs funded by Oregon Public Health Division must comply with work plans and assurances.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$587,608	\$1,246,097	\$636,229	\$1,256,102
Contractual Services	\$30,000	\$83,650	\$204,656	\$99,984
Materials & Supplies	\$9,168	\$82,068	\$64,756	\$103,272
Internal Services	\$131,392	\$338,504	\$80,668	\$266,357
Total GF/non-GF	\$758,168	\$1,750,319	\$986,309	\$1,725,715
Program Total:	\$2,508,487		\$2,712,024	
Program FTE	5.92	12.11	5.44	9.01

Program Revenues				
Indirect for Dept. Admin	\$114,591	\$0	\$116,799	\$0
Intergovernmental	\$0	\$1,325,759	\$0	\$1,255,466
Service Charges	\$0	\$424,560	\$0	\$470,249
Total Revenue	\$114,591	\$1,750,319	\$116,799	\$1,725,715

Explanation of Revenues

This program offer is funded by the following:

\$993,957: CareOR Matrnl Med Hm
\$166,992: Medicaid TCM/Babies First
\$303,257: Healthy Homes TCM
\$227,509: DDS-D-CHN
\$17,000: ODCD EHS-CHN
\$17,000: MHCC Head Start

Significant Program Changes

Last Year this program was: FY 2018: 40055 Home and Community Based Health Consulting