

Program #40055 - Home and Community Based Health Consulting Restoration 3/4/2020

Department: Health Department **Program Contact:** LaRisha Baker
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: Out of Target

Executive Summary

The Home and Community Based Health Consulting program includes Healthy Homes Asthma Home Visiting and community-based early childhood health consulting. Using nurse and community health worker home visiting models, these services support vulnerable families with children who have health conditions, by providing health assessments in the home, conducting care coordination, providing technical assistance for providers who service children for special healthcare needs, advocating for children and families in the health care system as well as other social service agencies and classrooms, building a family's capacity to work with health/social services systems, reducing environmental toxins, and building culturally congruent health care.

Program Summary

Research shows the conditions of early life have a profound impact on long-term health and life stability. Home and community based services support families with children who have a chronic health condition and/or are identified as high-risk in community settings.

The Healthy Homes Asthma Home Visiting Program addresses health inequities by improving the livability of the home environment. A bilingual, multi-disciplinary team provides in-home asthma nursing and environmental case management to reduce environmental triggers and improve health outcomes, quality of life, and housing conditions. Staff provide home-based environmental and nursing assessment/interventions for high-risk children with asthma; consult with medical providers/ pharmacists; partner with landlords and tenants to improve housing conditions; coordinate asthma care with school/day-care; provide supplies to reduce or eliminate asthma triggers; and advocate for safe, healthy, stable, and affordable housing.

Early childhood health consulting is provided through community health nurses and community health workers. These services are provided by both staff and community contracts to support families enrolled in the Mt Hood Head Start program, Oregon Child Development Coalition, and Multnomah Early Childhood Program.

Performance Measures

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	# of families receiving an environmental home inspection	53	45	45	45
Outcome	% completion of final Asthma Home Nursing assessments	72%	80%	80%	80%
Output	# of technical assistance consults to service providers who work with children with special health care needs	300	300	300	300

Performance Measures Descriptions

Legal / Contractual Obligation

Federal Uniform Grant Guidelines, LPHA State/Federal Program Requirements, TCM OAR 410-138-0000 through 410-138-0420, Title V/Maternal Child Health. Targeted Case Management requires matching local funds.

Some activities under this program offer are subject to contractual obligations under the DMAP Healthy Homes State Health Plan Amendment, and DMAP programs funded by Oregon Public Health Division must comply with work plans and assurances.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$375,994	\$471,872	\$213,236	\$491,012
Contractual Services	\$107,918	\$0	\$103,256	\$0
Materials & Supplies	\$17,783	\$2,366	\$12,418	\$5,437
Internal Services	\$221,376	\$50,724	\$0	\$53,342
Total GF/non-GF	\$723,071	\$524,962	\$328,910	\$549,791
Program Total:	\$1,248,033		\$878,701	
Program FTE	2.16	3.74	1.47	3.43

Program Revenues				
Intergovernmental	\$0	\$34,000	\$0	\$34,000
Other / Miscellaneous	\$0	\$247,602	\$0	\$272,431
Service Charges	\$0	\$243,360	\$0	\$243,360
Total Revenue	\$0	\$524,962	\$0	\$549,791

Explanation of Revenues

This program generates \$53,342 in indirect revenues.

\$ 243,360 - Health Homes TCM

\$ 272,431 - DDSD CHN

\$ 17,000 - MHCC Head Start CHN

\$ 17,000 - OCDC CHN

Significant Program Changes

Last Year this program was: FY 2020: 40055-20 Home and Community Based Health Consulting

The Home and Community Based Health Consulting program was eliminated as a result of budget reductions across the Public Health Division. This Out of Target Program Offer will restore services.