

Department: Health Department **Program Contact:** Veronica Lopez Ericksen
Program Offer Type: Operating **Program Offer Stage:** Proposed
Related Programs: 40054, 40056, 40058, 40097
Program Characteristics:

Program Description

Parent Child Family Health (PCFH) Community Health Nurses (CHNs) and Community Health Workers (CHWs) routinely provide consultation and support at the individual, organizational and system levels and in a variety of settings. This Program Offer describes PCFH consultation and services with David Douglas School District (DDSD) Multnomah Early Childhood Program (MECP) providing families with early childhood CHW support and advocacy.

Issue: Research shows the conditions of early life have a profound impact on long-term health and life stability. Ensuring optimal conditions in early childhood is especially challenging for families with children who have a chronic health condition or other factors presenting obstacles to healthy development. MECP (Multnomah Early Childhood Program) provides Early Intervention and special education services for families who are parenting children with health and developmental conditions. PCFH provides home- and community-based services to help these families overcome associated difficulties and access appropriate services and supports. Based on the demographics of families needing MECP services and the experiences of these clients, MECP determined that typically available services struggle to meet the needs of African American, Latino, and Vietnamese families and that these families would be better served with culturally specific services. In 2025, MECP asked PCFH to support Early Intervention providers with culturally specific services for these communities.

Goal: PCFH CHN and CHW consulting improves engagement of individual families and cultural communities with Early Intervention services at DDSD MECP.

Activity: DDSD pays for the full cost of the staffing of this program, which is currently 1 FTE Nurse and 2 FTE CHWs serving African American, Latino, and Vietnamese families. Services include health assessments in the home or classroom; care coordination; technical assistance for providers who serve children with special healthcare needs; advocacy for children and families in the health care, social service, and education systems; building a family's capacity to access service systems; reducing environmental toxins in the home; and providing culturally congruent health care experiences.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of families receiving nursing/CHW consultation and support	300	300	275	250
Output	Percent of staff that reflects the cultural communities served	100%	100%	100%	100%

Performance Measures Descriptions

1) This measure will reflect staffing levels. New full staffing for FY 26 is a decrease from previous years, due to budget constraints at MECP, at 2.0 FTE of CHW and 0.8 FTE of CHN. 2) Based on client information given by CHN and CHWs regarding families served via their work with providers and teacher staff at MECP (all information is in the Early Childhood web system that we do not have access to for HIPAA and FERPA confidentiality reasons).

Legal / Contractual Obligation

Federal Uniform Grant Guidelines, LPHA State/Federal Program Requirements, TCM OAR 410-138-0000 through 410-138-0420, Title V/Maternal Child Health. Targeted Case Management requires matching local funds. Some activities under this program offer are subject to contractual obligations under the DMAP Healthy Homes State Health Plan Amendment, and DMAP programs funded by Oregon Public Health Division must comply with work plans and assurances.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$0	\$492,004	\$0	\$406,430
Materials & Supplies	\$0	\$15,786	\$98	\$15,880
Internal Services	\$117,685	\$87,233	\$99,331	\$97,590
Total GF/non-GF	\$117,685	\$595,023	\$99,429	\$519,900
Program Total:	\$712,708		\$619,329	
Program FTE	0.00	3.80	0.00	2.80

Program Revenues				
Intergovernmental	\$0	\$595,023	\$0	\$519,900
Total Revenue	\$0	\$595,023	\$0	\$519,900

Explanation of Revenues

This program generates \$63,728 in indirect revenues.

David Douglas School District (DDSD) Nurse consultation and Community Health Worker services are fully funded by DDSD.

\$ 519,900 - David Douglas School District

Significant Program Changes

Last Year this program was: FY 2025: 40055 Home and Community Based Consulting

Due to budget constraints at MECP, DDSD reduced CHW support for families served from 3.00 to 2.00 FTE in FY 2025, which will continue to be reflected in FY 2026.