Program #40055B - Headstart Nursing Program | 7/21/2015

Department:	Health Department	**Program Contact:**	Jessica Guernsey
Program Offer Type:	Existing Operating Program	**Program Offer Stage:**	As Adopted

Related Programs:

Program Characteristics: One-Time-Only Request

Executive Summary

Multnomah County Health Department Early Childhood Services (MCHD-ECS) provides a combination of community-based funding and Community Health Nurse staffing to support Head Start and Early Head Start health screening and intervention work for children and families that are accessing services through Albina Head Start, Oregon Child Development Coalition (OCDC) and Mount Hood Community College Head Start (MHCC).

Program Summary

Early Childhood Services will provide a combination of funding and County nurse staffing support to Head Start and Early Head Start partner agencies. This service includes education and health training for staff and families, individual child health assessment and intervention planning, supportive development of care plans needed for children with special health care needs, and building parternships for health screening with health care and social service providers.

Performance Measures

Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer
Output	Trainings focusing on health issues identified by agency-engaged families and/or staff.	0	0	0	3
Outcome	Percent of agency-engaged families screened.	0	0	0	75%

Performance Measures Descriptions

Outcome is measured by the percentage of families using Head Start and/or Early Head Start model guidelines for health screenings.

Legal / Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	**2015**	**2015**	**2016**	**2016**
Personnel	$0	$0	$39,206	$0
Contractual Services	$0	$0	$39,770	$0
Materials & Supplies	$0	$0	$24	$0
Total GF/non-GF	**$0**	**$0**	**$79,000**	**$0**
Program Total:	**$0**		**$79,000**	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	**$0**	**$0**	**$0**	**$0**

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2015: 40055 CaCoon