

Legal / Contractual Obligation

Healthy Families of Multnomah County must comply with Healthy Families of Oregon policies and procedures, which are based on Healthy Families America (HFA) credentialing standards and contract obligations. Failure to comply may result in disaffiliation with HFA and withholding of funding from the State.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$464,570	\$453,829	\$514,665	\$338,472
Contractual Services	\$557,062	\$1,016,456	\$659,686	\$1,055,838
Materials & Supplies	\$26,083	\$143	\$8,717	\$26,441
Internal Services	\$156,189	\$145,921	\$0	\$196,836
Total GF/non-GF	\$1,203,904	\$1,616,349	\$1,183,068	\$1,617,587
Program Total:	\$2,820,253		\$2,800,655	
Program FTE	4.64	5.59	4.91	3.99

Program Revenues				
Indirect for Dept. Admin	\$110,091	\$0	\$97,251	\$0
Intergovernmental	\$0	\$1,616,349	\$0	\$1,617,587
Total Revenue	\$110,091	\$1,616,349	\$97,251	\$1,617,587

Explanation of Revenues

Healthy Families of Multnomah County is funded by the State Healthy Families grant which requires a County paid match of 50%.

Significant Program Changes

Last Year this program was: FY 2015: 40056 Healthy Families

The Health Department will issue an RFP in FY16 to identify culturally-specific service providers with capacity to reach immigrant and refugee families, in order to better target disparities.

Due to program changes at the federal level, the County will be required to submit an RFP to be eligible to continue to operate HFMC, rather than receiving federal funds automatically.

Starting in July, partial funding for HFMC will flow from the State to Early Learning Multnomah (ELM). Per agreements with ELM, MCHD will continue to administer the HFMC program.