

**Program #40056 - Healthy Families** 4/18/2018

**Department:** Health Department **Program Contact:** LaRisha Baker  
**Program Offer Type:** Existing Operating Program **Program Offer Stage:** As Proposed  
**Related Programs:** 40054, 40055, 40058  
**Program Characteristics:**

**Executive Summary**

Healthy Families of Multnomah County (HFMC) is a nationally accredited, evidence-based program that is part of the state-wide Healthy Families of Oregon (HFO) network. HFMC provides early childhood risk screening and home visiting for children and families at-risk of poor early childhood outcomes. The program works to reduce child abuse and neglect, improve school readiness, and promote healthy growth and development for young children up to age three. HFMC will screen approximately 1,000 families for eligibility, enrolling approximately 600 families in home visiting services.

**Program Summary**

Research shows the conditions of early life have a profound effect on long-term health and stability. HFMC serves families from the prenatal period or birth of a new child until the child turns three. Families who qualify for services are offered voluntary home visits shown to reduce child abuse and neglect, improve parent-child attachment, reduce parent stressors, and support parents' ability to ensure children meet developmental milestones, all of which are critical to improved school readiness by age five. The program supports improved equity in communities of color and low income communities. Long-term benefits to the County include increasing the number of healthy children who enter kindergarten ready to learn, a healthier workforce and decreased costs to County systems by preventing future child welfare involvement, school absenteeism, juvenile crime and chronic disease.

The program has two components: 1) Welcome Baby screens families for service eligibility and refers families who may be experiencing risk indicators for parent stress. 2) HFMC home visiting delivers the accredited, evidence-based Healthy Families America model, delivered by highly trained staff at community-based agencies. Home visiting teams have a culturally-specific focus, including African American, immigrant/refugee, Latino families, teen parents, and parents with significant substance abuse or trauma history. HFMC collaborates with the Healthy Birth Initiative (HBI) to improve services for African American families. All families who receive prenatal services with HBI are offered three years HFMC home visiting services after their child is born. A Maternal Child and Family Health Advisory Council guides the program.

HFMC partners with Early Learning Multnomah (ELM), a collaboration of over 50 early learning programs. ELM identified two intersecting groups of children at greatest risk for not entering school ready to learn: those living at or near the poverty level and children of color (including English language learners). To further the County's collective impact, HFMC adopted ELM priority populations as new priority screening and service populations. The HFMC program maximizes investments HealthShare of Oregon made in FY18 to develop and pilot a new tri-county early childhood resource referral and service tracking database with the goal of closing service gaps for families most at risk. HFMC home visitors leverage Medicaid Administrative Claiming (MAC) funds which provide culturally-specific, African American Mental Health Consultation (MHC) and other program supports that strengthen service delivery and improve family engagement and retention in services.

**Performance Measures**

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	Number of families served with intensive home visiting	575	575	611	575
Outcome	% of participating parents who report reading to/with a child at least 3x/week	94%	94%	94%	94%
Quality	% of families remaining in intensive services for 12 months or longer	64%	66%	NA	66%
Outcome	% of families served who fit Early Learning Multnomah (ELM) priority populations (People of Color/low income)	NA	83%	90%	90%

**Performance Measures Descriptions**

3) Current Year Estimate unavailable due to a transition in data systems at the state Early Learning Division. In the future, the program will have the ability to independently draw data reports from a State of Oregon database.

## Legal / Contractual Obligation

Healthy Families of Multnomah County must comply with Healthy Families of Oregon policies and procedures, which are based on Healthy Families America (HFA) credentialing standards and contract obligations. Failure to comply may result in disaffiliation with HFA and withholding of funding from the State.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$406,127	\$689,898	\$363,182	\$616,561
Contractual Services	\$456,935	\$1,480,838	\$214,564	\$1,574,975
Materials & Supplies	\$24,295	\$12,929	\$25,715	\$0
Internal Services	\$50,000	\$191,796	\$193,600	\$77,749
<b>Total GF/non-GF</b>	<b>\$937,357</b>	<b>\$2,375,461</b>	<b>\$797,061</b>	<b>\$2,269,285</b>
<b>Program Total:</b>	<b>\$3,312,818</b>		<b>\$3,066,346</b>	
<b>Program FTE</b>	3.00	6.65	3.21	5.65

Program Revenues				
Indirect for Dept. Admin	\$65,333	\$0	\$60,485	\$0
Intergovernmental	\$0	\$2,375,461	\$0	\$2,237,285
Other / Miscellaneous	\$0	\$0	\$0	\$32,000
<b>Total Revenue</b>	<b>\$65,333</b>	<b>\$2,375,461</b>	<b>\$60,485</b>	<b>\$2,269,285</b>

## Explanation of Revenues

Healthy Families of Multnomah County is funded by the State Healthy Families grant which requires a County match of 25%, of which 5% must be cash match.

Healthy Families home visitors, through the completion of regular staff time studies, leverage Medicaid Administrative Claiming (MAC) program reimbursements, generally equal to about 5% of the State Healthy Families grant.

Healthy Families Grant: \$2,037,285  
Medicaid Administrative Claiming: \$200,00  
HSO: Help Me Grow Grant:\$32,000

## Significant Program Changes

Last Year this program was: FY 2018: 40056 Healthy Families