

Legal / Contractual Obligation

Healthy Families of Multnomah County must comply with Healthy Families of Oregon policies and procedures, which are based on Healthy Families America (HFA) credentialing standards and contract obligations. Failure to comply may result in disaffiliation with HFA and withholding of funding from the State.

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Adopted General Fund | Adopted Other Funds |
|------------------------|-------------------------|------------------------|-------------------------|------------------------|
| Program Expenses | 2024 | 2024 | 2025 | 2025 |
| Personnel | \$52,123 | \$722,314 | \$548,915 | \$359,820 |
| Contractual Services | \$700,908 | \$2,439,202 | \$386,406 | \$3,108,800 |
| Materials & Supplies | \$192 | \$29,600 | \$7,064 | \$43,180 |
| Internal Services | \$119,904 | \$100,907 | \$158,580 | \$60,845 |
| Total GF/non-GF | \$873,127 | \$3,292,023 | \$1,100,965 | \$3,572,645 |
| Program Total: | \$4,165,150 | | \$4,673,610 | |
| Program FTE | 0.29 | 5.27 | 3.72 | 2.28 |

| Program Revenues | | | | |
|-----------------------|------------|--------------------|------------|--------------------|
| Intergovernmental | \$0 | \$3,212,023 | \$0 | \$3,572,645 |
| Other / Miscellaneous | \$0 | \$80,000 | \$0 | \$0 |
| Total Revenue | \$0 | \$3,292,023 | \$0 | \$3,572,645 |

Explanation of Revenues

This program generates \$60,845 in indirect revenues.

Healthy Families of Multnomah County is funded by the Oregon Dept. of Early Learning and Care (DELIC) Healthy Families and Early Learning Account (ELA) grants, Maternal Infant Early Childhood Home Visiting (MIECHV) grant, and Medicaid Administrative Claiming (MAC) funds, as described below:

Direct State - DELIC Healthy Families grant: \$2,819,476

Direct State - DELIC Early Learning Account grant: \$171,764

Federal through State - OHA MIECHV grant: \$80,000

Federal Medicaid Administrative Claiming allowance: \$163,405 HF staff complete regular time studies to leverage funds.

Federal: COVID-19 Federal CDC Health Disparities: \$338,000

Significant Program Changes

Last Year this program was: FY 2024: 40056 Healthy Families

In FY 2025, RFPs will be launched by Health Families (HF) for 2 culturally congruent Latino HV teams and 1 serving families coping with experiences that make bonding with and caring for new infants uniquely stressful-parent histories of trauma, mental health struggles and/or substance use. These are 2 populations currently served by HF contractor orgs, but not in specialized teams The RFP invites Latino service organizations to apply and will also allow for a thoughtful redesign of Healthy Family SUD/MH services.