

Department: Health Department **Program Contact:** Jessica Guernsey
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics:

Executive Summary

The Future Generations Collaborative (FGC) is a coalition among American Indian and Alaska Native community members, Native-serving organizations, and government agencies to increase healthy pregnancies and healthy births and strengthen families in American Indian and Alaska Native communities.

Program Summary

Research shows the conditions of early life have a profound impact on long-term health and stability. In Multnomah County, one in five births to American Indian and Alaska Native women results in a poor birth outcome. The historical trauma experienced by Native people has set the stage for poor birth outcomes and associated long-term health outcomes, and has hindered partnerships between Native communities and government agencies. The Future Generations Collaborative (FGC) is a culturally-specific effort to reduce serious health inequities experienced by Native communities, especially birth outcomes related to Fetal Alcohol Spectrum Disorders (FASDs). Eliminating the root causes of FASDs ensures that all Native families are supported to heal, grow and thrive; and that a healthy pregnancy and healthy start to life is possible for every Native person.

The FGC has adopted a trauma-informed collaborative process that helps heal people, organizations, and systems. Using the model, the FGC builds trusting relationships between and among people and organizations. Public health and county government's commitment to this community-led partnership and healing process makes FGC unique. Since its start in 2011, the FGC has achieved several successes including securing transformation funding from Health Share of Oregon (the funding period for this grant ends in FY15). Most recently, the FGC has secured funding from the Northwest Health Foundation (NWHF) to support a community-based policy coordinator. Additionally, the FGC has increased stakeholder commitments and in-kind support. The work of the FGC is made possible by county general fund, a \$200,000 grant from NWHF, and generous in-kind support from organizational partners. Strategies include providing continued opportunities for community healing; mobilizing, educating, and informing community through peer-to-peer support and training; increasing use of the relational world view and trauma-informed approaches within health and social service systems; and enhancing participation of Native-identified community health workers and community members in policy and systems changes.

The work of the FGC aligns with the first strategic priority of the Health Department's Strategic Plan: to improve health outcomes and health equity. This effort responds to racial and ethnic disparities outlined in the 2014 Report Card on Racial and Ethnic Disparities, addresses underlying causes of population health by focusing on the social determinants of health and a life course health perspective, and build capacity in the Native community and among Native-serving organizations.

Performance Measures

Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer
Output	# of capacity building trainings addressing root causes of Fetal Alcohol Spectrum Disorders	NA	3	7	3
Outcome	% of native community members attending trainings that increase awareness of Fetal Alcohol Spectrum Disorders	NA	90%	100%	100%
Quality	% of collaborative participants that represent Native-serving organizations and/or self-identify as American-Ind	NA	50%	67%	60%
Quality	% of FGC organizational partners reporting that MC operates with a trauma-informed approach in the FGC	NA	NA	88%	90%

Performance Measures Descriptions

4) We added a quality measure for the coming year to measure partners' perception of Multnomah County operating with a trauma-informed approach. Although we did not include it as a measure last year in the program offer, we did measure it and would like to include it as an ongoing quality measure.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$60,475	\$5,306	\$143,764	\$0
Contractual Services	\$62,812	\$54,067	\$266,000	\$67,726
Materials & Supplies	\$3,840	\$1,699	\$5,975	\$10,056
Internal Services	\$0	\$0	\$20,595	\$7,218
Total GF/non-GF	\$127,127	\$61,072	\$436,334	\$85,000
Program Total:	\$188,199		\$521,334	
Program FTE	1.00	0.00	1.50	0.00

Program Revenues				
Indirect for Dept. Admin	\$0	\$0	\$5,110	\$0
Intergovernmental	\$0	\$61,072	\$0	\$0
Other / Miscellaneous	\$0	\$0	\$0	\$85,000
Total Revenue	\$0	\$61,072	\$5,110	\$85,000

Explanation of Revenues

Future Generations Collaborative is funded by county general fund and a Northwest Health Foundation grant of \$85,000.

Significant Program Changes

Last Year this program was: FY 2015: 40057 Future Generations Collaborative

The Future Generations Collaborative (FGC) is adding capacity to the program through a Northwest Health Foundation grant to expand work with community health workers and connect to other culturally-specific programs and initiatives to address policy issues that perpetuate the root causes of health inequities across communities through systems work. This additional funding, combined with county general fund, will allow FGC to contract with Native-serving organizations in order to achieve its goal of building capacity in the Native community.