

**Department:** Health Department      **Program Contact:** Nancy Griffith  
**Program Offer Type:** Innovative/New Program      **Program Offer Stage:** As Requested  
**Related Programs:** 40050-40051  
**Program Characteristics:** Out of Target

### Executive Summary

Corrections Health provides medical, mental health and dental care to the 38,000 inmates booked into the county jail yearly. Over 38,000 individuals are cared for each year with over 60% having serious unstable and chronic health conditions, such as diabetes, kidney failure, infections, alcohol and drug withdrawal and major mental/behavioral illnesses.

### Program Summary

Providing health care to detained individuals is the responsibility of Corrections Health. From first entering the jail through booking until release or transfer to another jail, prison or USM service, trained and skilled Corrections Health personnel provide effective screening, illness identification, evaluation and treatment through a system of policies and procedures that reflect the standard of care in the community and equal to other correctional facilities across the country. This funding request is for an additional Family Nurse Practitioner, Psychiatric Nurse Practitioner, Case Manager 2, Pharmacy Technician and a Community Health Nurse.

The Family Nurse Practitioner and the Psychiatric Nurse Practitioner will see approximately 350 more clients per month than is possible with our current staffing levels. This is a significant increase in service delivery for chronically ill clients with both medical and mental health concerns. The Community Health Nurse will be part of the mental health team. The CHN will work closely with the Psychiatric Nurse Practitioner to provide much needed assessments of clients before they are seen by the PNP and then follow up care after the appointment with the PNP. This level of intervention helps maximize the PNP's time with the client because they will have the necessary information to best inform their prescribing.

The Case Manager 2 position will assist clients in discharge planning upon release from jail. There are a significant number of clients who need a "warm hand off" to a community provider. After meeting with the client to assess their needs the warm hand off consists of ensuring appointments are made with a provider and clinic that most closely matches the need of the client. Also important is ensuring records follow the client to the clinic so treatment is not delayed in the community. The Case Manager 2 position will complete discharge referrals for both medical, mental health and clients with co and tri-morbid conditions which is a significant portion of the population in the jail. Working to establish care upon release from custody helps ensure the care that is delivered in the jail is continued with a community provider.

The Pharmacy Technician will assist the medical and mental health provider staff to help them track best practices in medication ordering and administration. The Pharmacy Technician's responsibility will be to ensure stock control methods are in place and all medications that can be returned for a refund will be sent back within the timeline for that to occur. The

### Performance Measures

Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer
Output	# of discharge plans prepared per month	0	0	0	80
Outcome	# of clients served by Nurse Practitioners each month	0	0	0	350

### Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$0	\$0	\$462,042	\$0
Materials & Supplies	\$0	\$0	\$4,000	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$466,042</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$466,042</b>	
<b>Program FTE</b>	0.00	0.00	4.40	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

Significant Program Changes

Last Year this program was: