

Department: Health Department **Program Contact:** Tameka Brazile
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs: 40053, 40006, 40025, 40037, 40038
Program Characteristics: In Target

Executive Summary

Chronic Disease and Violence Prevention (CDVP) includes the STRYVE, Defending Childhood Initiative (DCI), and Healthy Communities programs. These programs respond to documented health inequities by working in neighborhoods with the highest rates of crime and disease. Prevention strategies include community-informed planning and decision-making; training and technical assistance, community health worker initiatives; and activities that improve policies, systems, and environments.

Program Summary

Research shows that an individual's zip code is a main determinant of health and wellbeing. Locally, geographic areas with higher poverty, lower educational attainment, and neighborhoods subjected to disinvestment and/or gentrification also have significant health disparities, including for chronic disease and exposure to violence and trauma. CDVP programs work alongside community members to improve and prevent these inequities by nurturing neighborhoods to support healthy and safe gathering spaces, worksites, health care, and physical environments.

Violence Prevention strategies are implemented by STRYVE (Striving to Reduce Youth Violence Everywhere) and DCI (Defending Childhood Initiative). STRYVE prevents youth violence through community health workers (CHWs) who work in partnership with youth and adults to address community trauma, increase resilience, and build system capacity to use a public health approach to violence. Activities improve neighborhood livability through peace poles, murals, and other projects that are community-led and provide summer employment programs for youth. DCI works with partners to enhance capacity to recognize, respond to, and prevent childhood exposure to all forms of violence and trauma. Activities include providing professional development and training; collaborating with stakeholders to ensure policies and programs support community needs; and utilizing public awareness campaigns to highlight key issues. STRYVE and DCI co-convene multi-sectoral partners to plan and implement violence prevention activities through the Violence Prevention Coordination Team, contracts, and coordination with the Department's Adolescent Sexual Health Equity Program.

Chronic disease prevention strategies are implemented by Healthy Communities. Chronic diseases are among the leading causes of death in the County and reducing these mortality rates can only be done by addressing racial and ethnic disparities. The program's main focuses are on health and socioeconomic inequities, poor health outcomes, and chronic conditions caused by poor nutrition, physical inactivity, and tobacco and nicotine. Activities include increasing access to physical activity through integrating health and equity into transportation planning; increasing access to evidence-based lactation and nutrition improvements in worksites; conducting assessments to better understand barriers to preventative health screenings; and decreasing use of and exposure to tobacco and nicotine. Key partners include governments, health systems and community organizations.

Performance Measures

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	Youth and community members and professional engaged in STRYVE activities and DCI activities	3,200	3,000	3,200	3,700
Outcome	Number of policies & practices established to prevent and reduce rates of chronic disease	43	15	22	15
Output	Number of Violence Prevention Coordination Team meeting	3	16	15	16
Outcome	# of community sites involved in chronic disease and/or violence prevention activities in areas of highest need	33	12	36	29

Performance Measures Descriptions

1) FY19 offer includes DCI. 2) Includes policies to promote healthy eating and active living and create healthier neighborhoods and workplaces. This measure does not include tobacco-related policies; those are tracked in program 40006, Tobacco Prevention and Control. 3) 12 monthly meetings, 4 quarterly grant meetings. 4) FY19 offer includes DCI.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$1,102,466	\$506,853	\$1,062,436	\$379,186
Contractual Services	\$215,000	\$225,433	\$738,366	\$121,354
Materials & Supplies	\$133,055	\$74,426	\$139,327	\$33,230
Internal Services	\$135,792	\$126,985	\$185,230	\$76,052
Total GF/non-GF	\$1,586,313	\$933,697	\$2,125,359	\$609,822
Program Total:	\$2,520,010		\$2,735,181	
Program FTE	9.85	5.00	9.35	3.60

Program Revenues				
Indirect for Dept. Admin	\$58,471	\$0	\$37,199	\$0
Intergovernmental	\$0	\$950,407	\$0	\$609,822
Total Revenue	\$58,471	\$950,407	\$37,199	\$609,822

Explanation of Revenues

This Program Offer includes federal funding from the Centers for Disease Control and Prevention (CDC) Preventing Teen Dating Violence and Youth Violence by Addressing Shared Risk and Protective Factors (\$412,240) and Oregon Health Authority Healthy Communities funding (\$197,582).

Significant Program Changes

Last Year this program was: FY 2018: 40060 Chronic Disease and Violence Prevention

This program offer consolidates functions formerly associated with FY18 25045 YFS-DCI: Safe and Thriving Communities into the Health Department from County Human Services.