

Department: Health Department **Program Contact:** Charlene McGee
Program Offer Type: Operating **Program Offer Stage:** Proposed
Related Programs: 40007, 40053, 40060
Program Characteristics:

Program Description

Adolescence is a particularly formative time in the life course; the experiences during this time can have lasting impacts that shape a variety of health outcomes. As such, communities and the adolescents living within them are intrinsically linked in that the community environment shapes the experiences, health, and life course trajectory for its adolescent residents and these adolescents grow into the next generation leading and shaping the community. The Community and Adolescent Health (CAH) program collaborates with community members, families, community-based organizations, schools, and youth-serving professionals to ensure all young people have supportive and trusted adults in their lives, education and learning opportunities that help them develop and make healthy decisions, and safe environments in which to live and develop into adults.

CAH's goal is to ensure all adolescents in Multnomah County have the knowledge, safe support systems, and resources to thrive, be healthy, and have the opportunities they need to realize their full potential.

CAH activities emphasize four main functions:

Providing training and support: Through outreach, toolkits and training, CAH helps schools, educational and system partners, adults, and community groups create safer spaces where young people can learn, grow, and thrive.

Connecting youth with caring adults: We help young people build strong relationships with mentors and role models.

Preventing violence: We work to stop violence and create safer communities for everyone.

Giving youth a voice: We make sure young people have a say in the decisions that affect their lives.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of youth, community members and partners including schools/school districts staff engaged in health	16,111	4,250	4,894	2,500
Output	Number of policies, health promotion and education, technical assistance and outreach activities conducted	739	50	308	50
Output	Number of community partners (schools and organizations) involved in health promotion and prevention	21	23	22	15
Outcome	Percentage of adults who attended trainings and feel confident in discussing adolescent related-issues	99%	85%	85%	85%

Performance Measures Descriptions

1. Engagement includes through health promotion and prevention activities through coalitions, meetings, presentations, training (virtual and in-person). 2. Policies, technical assistance, and outreach activities included are provided or advanced by CAH and support adolescent and population health across the life span. 3. Community partners included schools, youth-serving organizations, and community-based organizations. 4. Adolescent-related issues include violence[CN1] prevention, substance use and positive youth development.

Legal / Contractual Obligation

OAR Rule 581-022-1440 State of Oregon's Human Sexuality Education Administrative Rule: Local public health authorities support school districts, as needed, who are legally obligated to meet this statute which also includes Oregon's SB 856, also known as Erin's Law. Erin's Law which requires the development and adoption of child sexual abuse prevention programs for students in kindergarten through 12th grade in all Oregon public schools. CAH provides this support as needed for Multnomah County Health Department.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$1,266,315	\$1,093,192	\$1,330,215	\$496,182
Contractual Services	\$3,545	\$59,472	\$23,691	\$117,566
Materials & Supplies	\$115,165	\$14,750	\$52,107	\$83,338
Internal Services	\$431,918	\$207,575	\$463,769	\$89,689
Total GF/non-GF	\$1,816,943	\$1,374,989	\$1,869,782	\$786,775
Program Total:	\$3,191,932		\$2,656,557	
Program FTE	8.15	7.25	8.18	3.16

Program Revenues				
Intergovernmental	\$0	\$1,431,973	\$0	\$786,775
Total Revenue	\$0	\$1,431,973	\$0	\$786,775

Explanation of Revenues

This program generates \$77,801 in indirect revenues.
\$348,463 - BJA STOP School Violence
\$188,312 - PHM Local - HPCDP
\$250,000 - Preventing Violence Affecting Young Lives

Significant Program Changes

Last Year this program was: FY 2025: 40060 Community & Adolescent Health

CAH's Office of Population Affairs Teen Pregnancy Prevention grant ended in FY 2025. Direct State - Public Health Modernization pass-through funding in the amount of \$400,739 ends June 30, 2025. As a result of these funding changes, the CAH program has ended the Adolescents and Communities Together (ACT) program, but has broadened its focus to address the myriad public health issues impacting youth. Some service levels will continue to sustain ACT program relationships with schools and community partners but with focus on shared risk and protective factors and policy, systems and environmental changes. CAH was awarded the 3-year BJA STOP School Violence Grant.