

Department:	Health Department	Program Contact:	Jessica Guernsey
Program Offer Type:	Innovative/New Program	Program Offer Stage:	As Requested
Related Programs:	40054, 40055, 40056, 40058		
Program Characteristics:	Out of Target		

Executive Summary

The development of Maternal Medical Home teams in Health Department primary care clinics would support the integration of public health and primary care services and programs to enhance the service and support we provide to the 1200 births we see each year in our clinics. The development of this team would ensure that we provide a wraparound approach to serve pregnant women and families through the integration of home-based services, the addition of culturally specific support services, and comprehensive coordination to keep families engaged in our primary care.

Program Summary

In the past year, Early Childhood Services, Integrated Clinical Services, and other County programs that support families have been developing the concept of a Maternal Medical Home (MMH). The goal of the MMH is to ensure that families assigned to Multnomah County as their primary care provider receive the maximum benefit from our family-focused programs, and to ensure that we are providing additional support to families that have more intensive medical and social risks. We know that early support for families across multiple health issues is needed to set the stage for lifelong health. Adding staffing to support the development of a MMH will allow us to bring the expertise of Early Childhood Services and other programs in to the clinical setting to support families. This concept is not unique in health care; regionally other primary care systems have developed similar models to support prenatal and postpartum health that go beyond clinical care to understanding the importance of additional support that may be needed to set the stage for lifelong health.

The full MMH team would include the addition of five new staff and support two existing staff. The team will consist of two Community Health Nurses, three Community Health Workers, one data analyst and one project coordinator.

The focus areas of the MMH include developing clinical and home based systems to provide early prenatal risk assessments, comprehensive care management from prenatal care through delivery, enhanced breastfeeding support, enhanced prenatal tobacco cessation support, comprehensive family planning, developmental screening for children, and coordination to ensure nutritional support and screening.

Performance Measures					
Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer
Output	% of women and children that return to MCHD for primary care post partum	NA	NA	NA	70%
Outcome	% of women who are breastfeeding at six months	NA	NA	NA	60%
Quality	% of clients who are satisfied with services	NA	NA	NA	90%

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$0	\$0	\$637,457	\$0
Materials & Supplies	\$0	\$0	\$44,951	\$0
Total GF/non-GF	\$0	\$0	\$682,408	\$0
Program Total:	\$0		\$682,408	
Program FTE	0.00	0.00	6.90	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: