

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
	2024	2024	2025	2025
Program Expenses				
Personnel	\$0	\$0	\$692,971	\$0
Materials & Supplies	\$0	\$0	\$123,933	\$0
Total GF/non-GF	\$0	\$0	\$816,904	\$0
Program Total:	\$0		\$816,904	
Program FTE	0.00	0.00	6.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was:

This is a new program