

<b>Department:</b>	Health Department	<b>Program Contact:</b>	Christy Ward
<b>Program Offer Type:</b>	Existing Operating Program	<b>Program Offer Stage:</b>	As Requested
<b>Related Programs:</b>	Primary Care Clinics		
<b>Program Characteristics:</b>	Out of Target		

### Executive Summary

There is strong recognition of the influence that Community Health Workers (CHW) provide to patients in health care facilities that positively impact patient connection with medical services and providers; community resources; and improvement with overall health related goals.

### Program Summary

As we fully integrate a Behavioral Health Consultant model in primary care, the ideal model is to pair a CHW with each Behavioral Health Consultant in clinic in order to optimize care, assist patients with resource needs and help them achieve their health goals. The BHC / CHW model supports 2 medical teams or 4 primary care providers which is about 4,000 to 5,000 patients in a panel.

To date, MCHD primary care practices have a few CareOregon CHW's assisting with their members seen in our clinics. These CHW's have become part of the clinic teams and have been well received by patients who have had the advantage of assistance with their medical and overall resource needs. To date MCHD has not made the investment to hire these staff, as these services are not reimbursable by the insurance carriers.

Funding of the CHW's in each clinic will provide patients services that include health information, advocacy, social support and assistance using the health care system through working with individuals, families and communities to develop and plans to meet goals. They recognize social and medical risk factors and work closely with the medical team to best care for the patient.

### Performance Measures

Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer
Output	Number of patient contacts/navigation per year	0	0	0	800
Outcome	Decrease utilization of emergency department. Work with hospital system to develop metric	0	0	0	TBD

### Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$0	\$0	\$776,704	\$0
Contractual Services	\$0	\$0	\$2,000	\$0
Materials & Supplies	\$0	\$0	\$21,296	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$800,000</b>	
Program FTE	0.00	0.00	11.20	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

Significant Program Changes

Last Year this program was: