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|---------------------------------|------------------------|-----------------------------|---------------|
| Department: | Health Department | Program Contact: | David Hidalgo |
| Program Offer Type: | Innovative/New Program | Program Offer Stage: | As Requested |
| Related Programs: | 40070 | | |
| Program Characteristics: | In Target | | |

Executive Summary

This offer is a pilot service enhancement to Crisis Assessment and Treatment Center (CATC). The CATC is an alternative to hospitalization and incarceration that offers 16 beds of short-term mental health treatment in a secure locked environment. A Behavioral Health Triage service in the same facility would allow for direct admit to an available bed from Probation and Parole, Corrections Health, Jail Diversion Programs and PBB-Behavioral Health Unit. This service enhancement would increase the value, efficiency and use of the CATC program.

Program Summary

The Jail Diversion Stabilization Treatment Preparation (STP) Program is a pilot project in conjunction with the Department of Community Justice to assist in the stabilization and preparation of individuals for behavioral health treatment. It will provide 16 beds for temporary stabilization housing for up to 90 days.

CATC Sub-acute is a short-term stabilization program for those individuals who require a secure alternative to hospitalization or incarceration. In order to stabilize or protect an individual, first responders and County Corrections currently use emergency departments and jails as a triage point for CATC. While CATC is less expensive than hospitalization and jail, the program lacks a dedicated Behavioral Health Triage service. This service does not increase the 16 bed capacity in CATC but adds a program enhancement to accommodate direct admits to an available bed for Multnomah County Probation and Parole, Corrections Health, Jail Diversion Programs and PPB- Behavioral Health Unit. The Behavioral Health Triage service provides rapid medical screening and psychiatric assessment to facilitate admission to an available CATC bed. Dedicated staff include a nurse, counselor, and peer, plus access to a MD when needed. The service would operate during peak hours of need. Consumers assessed to need a lower level of care than CATC, could remain at the triage site while appropriate arrangements are made for transfer and placement. Adding CATC Behavioral Health Triage will reduce overall cost to the system, divert from inappropriate admits to emergency departments, inpatient and booking into jail.

The goal of the STP program is to address the problem of individuals with a mental illness engaged in the criminal justice system by minimizing incarceration times and preventing recidivism. Length of stay in this transitional housing will be from 30 to 90 days. Individuals from the Mental Health and Addiction Services Division Court Diversion programs and Department of Community Corrections-Mentally Ill Offender Unit who are homeless will be eligible for placement. Twenty-four hour a day, seven day a week staffing will ensure a safe living environment. Individuals will have 24/7 support services provided by a Community Additions and Mental Health provider. Staff members from both the MHASD Court Diversion programs and Department of Community Justice - Mentally Ill Offenders Unit will use the location as a satellite program where they can provide group and individual services to assist individuals in preparing for formal engagement in addictions

Performance Measures

| Measure Type | Primary Measure | FY14 Actual | FY15 Purchased | FY15 Estimate | FY16 Offer |
|--------------|--|-------------|----------------|---------------|------------|
| Output | Percent of triage requests accepted | - | - | 90% | 90% |
| Outcome | Total Number of individuals who received triage services | - | - | 200 | 720 |
| Outcome | Total number of individuals receiving STP placement | - | - | 0 | 120 |

Performance Measures Descriptions

At this time there is no baseline data available from referral sources so there is no benchmark yet to determine performance estimates.

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2015 | 2015 | 2016 | 2016 |
| Contractual Services | \$658,721 | \$0 | \$923,500 | \$0 |
| Total GF/non-GF | \$658,721 | \$0 | \$923,500 | \$0 |
| Program Total: | \$658,721 | | \$923,500 | |
| Program FTE | 0.00 | 0.00 | 0.00 | 0.00 |

| Program Revenues | | | | |
|----------------------|------------|------------|------------|------------|
| Total Revenue | \$0 | \$0 | \$0 | \$0 |

Explanation of Revenues

Significant Program Changes

Last Year this program was: