

Legal / Contractual Obligation

The following guidelines are utilized in monitoring the BHDs compliance to federal, state and county rules and audits regarding client confidentiality and release of clinical records, record retention, responding to subpoenas and court orders for confidential client records and standards for clinical documentation: HIPAA, DSM V "Diagnostics & Statistical Manual of Mental Disorders", Children's & Adult's State OARs, Oregon Revised Statutes related to medical records & client confidentiality, State Archiving rules, CFR 42 Public Health, Ch. 1 Pt. 2, Public Laws 94-142 & 99-57, State of Oregon Mandatory Child Abuse Reporting Laws, Oregon Health Plan, Mental Health Organization Contract.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$200,453	\$389,735	\$133,147	\$343,814
Contractual Services	\$0	\$0	\$0	\$19,541
Materials & Supplies	\$0	\$5,000	\$4,774	\$5,000
Internal Services	\$8,910	\$137,593	\$36,614	\$106,273
Total GF/non-GF	\$209,363	\$532,328	\$174,535	\$474,628
Program Total:	\$741,691		\$649,163	
Program FTE	2.00	4.00	1.25	3.50

Program Revenues				
Intergovernmental	\$0	\$427,967	\$0	\$408,632
Beginning Working Capital	\$0	\$104,361	\$0	\$65,996
Total Revenue	\$0	\$532,328	\$0	\$474,628

Explanation of Revenues

This program generates \$33,463 in indirect revenues.

\$ 107,122 - State Mental Health Grant: LA 01 System Management and Coordination

\$ 301,510 - Unrestricted Medicaid fund through CareOregon

\$ 65,996 - State Mental Gant Beginning Working Capital

Significant Program Changes

Last Year this program was: FY 2022: 40067 Medical Records for Behavioral Health Division

FTE reductions in this program are due to moving FTE to scaled offer 40068B and partial employee funding from Preschool for All in offer 40099B. Funding changes are due to reduced use of BWC and moving partial positions onto Preschool for All funding.