

Legal / Contractual Obligation

Each provider of community mental health and developmental disability service must implement and maintain a QA program. Elements of the QA program include maintaining policies and procedures, grievance management, fraud and abuse monitoring, performance measurement, and contract management.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2024	2024	2025	2025
Personnel	\$1,201,348	\$2,173,957	\$1,432,601	\$3,240,671
Contractual Services	\$10,752	\$185,521	\$0	\$518,702
Materials & Supplies	\$18,030	\$87,619	\$29,798	\$1,527,517
Internal Services	\$217,646	\$342,731	\$68,960	\$757,609
Total GF/non-GF	\$1,447,776	\$2,789,828	\$1,531,359	\$6,044,499
Program Total:	\$4,237,604		\$7,575,858	
Program FTE	7.17	13.65	8.32	16.50

Program Revenues				
Intergovernmental	\$0	\$1,687,177	\$0	\$4,841,071
Beginning Working Capital	\$0	\$1,102,651	\$0	\$1,203,428
Total Revenue	\$0	\$2,789,828	\$0	\$6,044,499

Explanation of Revenues

This program generates \$425,709 in indirect revenues.

- \$ 1,203,428 - CFAA Settlement - Decision Support BWC and Quality Management BWC
- \$ 2,052,648 - (BHWi)
- \$ 80,000 - A&D Decision support
- \$ 771,635 - CFAC SE 01
- \$ 1,936,788 CareOregon Medicaid BH

Significant Program Changes

Last Year this program was: FY 2024: 40068 Behavioral Health Quality Management