



## Legal / Contractual Obligation

The Multnomah County Community Mental Health Program is contracted with the state to provide a mental health crisis system that meets the needs of the community.

Oregon Health Authority Intergovernmental Agreement for the Financing of Community Addictions and Mental Health Services.

Health Share of Oregon Risk Accepting Entity Participation Agreement.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
<b>Program Expenses</b>	<b>2020</b>	<b>2020</b>	<b>2021</b>	<b>2021</b>
Contractual Services	\$0	\$0	\$535,412	\$176,103
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$535,412</b>	<b>\$176,103</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$711,515</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

<b>Program Revenues</b>				
Beginning Working Capital	\$0	\$0	\$0	\$176,103
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$176,103</b>

## Explanation of Revenues

\$ 176,103 - Beginning Working Capital

## Significant Program Changes

Last Year this program was: