



## Legal / Contractual Obligation

The Multnomah County Community Mental Health Program is contracted with the state to provide a mental health crisis system that meets the needs of the community.

Oregon Health Authority Intergovernmental Agreement for the Financing of Community Additions and Mental Health Services.

Health Share of Oregon Risk Accepting Entity Participation Agreement.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Contractual Services	\$655,125	\$2,620,495	\$642,048	\$2,354,195
Internal Services	\$0	\$0	\$24	\$0
<b>Total GF/non-GF</b>	<b>\$655,125</b>	<b>\$2,620,495</b>	<b>\$642,072</b>	<b>\$2,354,195</b>
<b>Program Total:</b>	<b>\$3,275,620</b>		<b>\$2,996,267</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$2,620,495	\$0	\$2,354,195
<b>Total Revenue</b>	<b>\$0</b>	<b>\$2,620,495</b>	<b>\$0</b>	<b>\$2,354,195</b>

## Explanation of Revenues

\$2,354,195 - Health Share of Oregon (Medicaid): Based on FY17 Medicaid Rates.

## Significant Program Changes

Last Year this program was: FY 2017: 40070 Mental Health Crisis Assessment & Treatment Center (CATC)