

Legal / Contractual Obligation

The Multnomah County Community Mental Health Program is contracted with the state to provide a mental health crisis system that meets the needs of the community.

Oregon Health Authority Intergovernmental Agreement for the Financing of Community Additions and Mental Health Services.

Health Share of Oregon Risk Accepting Entity Participation Agreement.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Contractual Services	\$642,048	\$2,354,195	\$664,520	\$4,093,869
Internal Services	\$24	\$0	\$0	\$0
Total GF/non-GF	\$642,072	\$2,354,195	\$664,520	\$4,093,869
Program Total:	\$2,996,267		\$4,758,389	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$2,354,195	\$0	\$4,093,869
Total Revenue	\$0	\$2,354,195	\$0	\$4,093,869

Explanation of Revenues

\$ 4,093,869 - Health Share of Oregon (Medicaid): Based on FY18 Medicaid Rates

Significant Program Changes

Last Year this program was: FY 2018: 40070 Mental Health Crisis Assessment & Treatment Center (CATC)