

#### Program #40070 - Mental Health Crisis Assessment & Treatment Center (CATC)

2/20/2019

 Department:
 Health Department
 Program Contact:
 Neal Rotman

Program Offer Type: Existing Operating Program Program Offer Stage: As Requested

Related Programs:

Program Characteristics: In Target

# **Executive Summary**

The Mental Health and Addiction Services Division (MHASD) has identified alternatives to inpatient hospitalization as a missing service in the system of care. The Crisis Assessment and Treatment Center (CATC) offers 16 beds of short-term mental health treatment in a secure locked environment as a lower cost alternative to hospitalization for over 350 clients per year. Facility staffing includes physical and mental health professionals and peer support specialists.

#### **Program Summary**

Crisis Assessment Treatment Center Subacute is a short-term stabilization program for those individuals who require a secure alternative to incarceration or hospitalization. It is a critical component in a full continuum of mental health services. Although it works with other community agencies that provide long term-care, the mission of the sub-acute facility is brief intervention when a person becomes a danger to themselves or others due to his/her mental illness. The target length of stay is 6 days. Since the individual remains linked to the community, length-of-stay is minimized and the person is less likely to lose critical recovery supports including Medicaid eligibility and housing. Subacute care is less expensive than hospitalization. Incarceration hinders recovery and strains the resources of courts and the jail. As part of a best practice model for facilities of this type, the proposed treatment team includes consumer positions on staff (Peer Support Specialists) to provide mentoring and linkage to services in the community. These positions are salaried members of the treatment team.

Performance Measures								
Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer			
Output	Number of admissions that are unique Multnomah Mental Health members	287	306	303	300			
Outcome	Number of admissions that are Non-HSO Multnomah Members	44	56	46	45			
Output	Number of inpatient days for Non-HSO Multnomah Adults	8,998	10,797	8,823	8,800			
Outcome	Percentage of clients admitted that are Non-HSO Multnomah Members:	14.09%	15.5%	14.81%	14.5%			

## **Performance Measures Descriptions**

## **Legal / Contractual Obligation**

The Multnomah County Community Mental Health Program is contracted with the state to provide a mental health crisis system that meets the needs of the community.

Oregon Health Authority Intergovernmental Agreement for the Financing of Community Additions and Mental Health Services.

Health Share of Oregon Risk Accepting Entity Participation Agreement.

#### **Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2019	2019	2020	2020	
Contractual Services	\$664,520	\$4,093,869	\$691,101	\$3,045,806	
Total GF/non-GF	\$664,520	\$4,093,869	\$691,101	\$3,045,806	
Program Total:	\$4,758,389		\$3,736,907		
Program FTE	0.00	0.00	0.00	0.00	

Program Revenues							
Intergovernmental	\$0	\$4,093,869	\$0	\$3,045,806			
Total Revenue	\$0	\$4,093,869	\$0	\$3,045,806			

#### **Explanation of Revenues**

\$3,045,806 - Health Share of Oregon (Medicaid): Based on FY19 Medicaid Rates

## Significant Program Changes

Last Year this program was: FY 2019: 40070-19 Mental Health Crisis Assessment & Treatment Center (CATC)