

**Division:** Behavioral Health

**Program Characteristics:**

### Program Description

As the Community Mental Health Program (CMHP), the Behavioral Health Division (BHD) is responsible for conducting abuse investigations and providing protective services per OAR 419-110 and ORS 430.735 to 430.765. Research shows that adults (18+) with mental health diagnoses who are engaged in mental health services are at increased risk of abuse and/or neglect - not only in the community, but also within the mental health system of care.

The division's Adult Protective Services (APS) protects adults with severe and persistent mental illness from abuse and victimization and investigates abuse and neglect per Oregon law. Activities include providing consultation and screening of abuse reports from mandatory reporters, community members and victims of abuse. Guidance comes from Oregon State's Office of Training, Investigations and Safety (OTIS) and includes information regarding the scope of the program's authority and the interpretation and application of the relevant state statutes. BHD consults and exchanges with the other APS programs in the county, namely with Aging, Disability, and Veterans' Service Division and Intellectual and Developmental Disability Services. The program also includes risk case management (RCM), which serves as an additional layer of support and connection for those with a mental health disability, substance use disorder, homelessness, or abuse. Additionally, the program provides community education and training to internal and external partners.

The program also conducts Death Reviews, auditing client notes to determine if provider abuse or neglect contributed to a death, with 91 reviews closed in FY 2025.

### Equity Statement

Adults with severe and persistent mental illness, particularly within marginalized racial and cultural groups, face increased risks and systemic barriers. APS applies a cultural lens to all protective services and abuse investigations, fostering an open dialogue on culture and race, thus increasing identification and reporting of concerns.

### Revenue/Expense Detail

|                         | 2026<br>General Fund | 2026<br>Other Funds | 2027<br>General Fund | 2027<br>Other Funds |
|-------------------------|----------------------|---------------------|----------------------|---------------------|
| Personnel               | \$1,324,583          | \$261,435           | \$167,169            | \$1,268,123         |
| Materials & Supplies    | \$3,247              | \$62                | \$3,354              | \$62                |
| Internal Services       | \$206,124            | \$29,531            | \$156,340            | \$66,747            |
| <b>Total GF/non-GF</b>  | <b>\$1,533,954</b>   | <b>\$291,028</b>    | <b>\$326,863</b>     | <b>\$1,334,932</b>  |
| <b>Total Expenses:</b>  | <b>\$1,824,982</b>   |                     | <b>\$1,661,795</b>   |                     |
| <b>Program FTE</b>      | 7.49                 | 1.51                | 0.80                 | 6.60                |
| <b>Program Revenues</b> |                      |                     |                      |                     |
| Intergovernmental       | \$0                  | \$291,028           | \$0                  | \$1,334,932         |
| <b>Total Revenue</b>    | <b>\$0</b>           | <b>\$291,028</b>    | <b>\$0</b>           | <b>\$1,334,932</b>  |

### Performance Measures

| Performance Measure            | FY25<br>Actual | FY26<br>Estimate | FY27<br>Target |
|--------------------------------|----------------|------------------|----------------|
| # of screenings/investigations | 1,062          | 939              | 900            |
| # of overall calls received    | 1,497          | 1,493            | 1,495          |