



## Legal / Contractual Obligation

The ORS 426 requires that all persons placed on a notice of mental illness be investigated within 24 hours, as well as monitored upon commitment, as a protection of their civil rights. The state delegates the implementation of this statute to the counties.

Oregon Health Authority Intergovernmental Agreement for the Financing of Community Additions and Mental Health Services.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Personnel	\$1,143,679	\$1,984,418	\$1,077,624	\$1,924,853
Contractual Services	\$151,000	\$581,503	\$20,000	\$683,195
Materials & Supplies	\$37,900	\$3,058	\$45	\$41,308
Internal Services	\$0	\$417,439	\$146,656	\$318,598
<b>Total GF/non-GF</b>	<b>\$1,332,579</b>	<b>\$2,986,418</b>	<b>\$1,244,325</b>	<b>\$2,967,954</b>
<b>Program Total:</b>	<b>\$4,318,997</b>		<b>\$4,212,279</b>	
<b>Program FTE</b>	9.00	16.50	9.00	15.50

Program Revenues				
Intergovernmental	\$0	\$2,986,418	\$0	\$2,967,954
<b>Total Revenue</b>	<b>\$0</b>	<b>\$2,986,418</b>	<b>\$0</b>	<b>\$2,967,954</b>

## Explanation of Revenues

\$2,967,954 - State Mental Health Grant MHS 37 Special Projects based on 2015-2017 IGA with State of Oregon.

## Significant Program Changes

Last Year this program was: FY 2017: 40072 Mental Health Commitment Services