

Legal / Contractual Obligation

The ORS 426 requires that all persons placed on a notice of mental illness be investigated within 24 hours, as well as monitored upon commitment, as a protection of their civil rights. The state delegates the implementation of this statute to the counties.

Oregon Health Authority Intergovernmental Agreement for the Financing of Community Additions and Mental Health Services.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$1,077,624	\$1,924,853	\$978,128	\$2,081,312
Contractual Services	\$20,000	\$683,195	\$20,700	\$610,094
Materials & Supplies	\$45	\$41,308	\$946	\$39,990
Internal Services	\$146,656	\$318,598	\$234,645	\$236,557
Total GF/non-GF	\$1,244,325	\$2,967,954	\$1,234,419	\$2,967,953
Program Total:	\$4,212,279		\$4,202,372	
Program FTE	9.00	15.50	8.00	16.10

Program Revenues				
Intergovernmental	\$0	\$2,967,954	\$0	\$2,967,953
Total Revenue	\$0	\$2,967,954	\$0	\$2,967,953

Explanation of Revenues

\$2,967,953 - State Mental Health Grant: MHS 24 Acute and Intermediate Psychiatric Inpatient Services based on 2018-2019 IGA with State of Oregon.

Significant Program Changes

Last Year this program was: FY 2018: 40072 Mental Health Commitment Services