



## Legal / Contractual Obligation

ORS 426 requires that all persons placed on a notice of mental illness be investigated within one judicial day, as well as monitored upon commitment, as a protection of their civil rights. The state delegates the implementation of this statute to the counties.

Oregon Health Authority Intergovernmental Agreement for the Financing of Community Additions and Mental Health Services.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
<b>Program Expenses</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>	<b>2023</b>
Personnel	\$1,132,205	\$2,401,662	\$1,178,312	\$2,497,990
Contractual Services	\$229,710	\$155,343	\$234,285	\$255,343
Materials & Supplies	\$1,899	\$43,320	\$9,444	\$43,992
Internal Services	\$198,680	\$367,628	\$361,668	\$170,628
<b>Total GF/non-GF</b>	<b>\$1,562,494</b>	<b>\$2,967,953</b>	<b>\$1,783,709</b>	<b>\$2,967,953</b>
<b>Program Total:</b>	<b>\$4,530,447</b>		<b>\$4,751,662</b>	
<b>Program FTE</b>	8.00	16.10	8.00	16.10

<b>Program Revenues</b>				
Intergovernmental	\$0	\$2,967,953	\$0	\$2,967,953
<b>Total Revenue</b>	<b>\$0</b>	<b>\$2,967,953</b>	<b>\$0</b>	<b>\$2,967,953</b>

## Explanation of Revenues

\$ 2,967,953 - State Mental Health Grant: MHS 24: Acute & Intermdt Psych - Commit

## Significant Program Changes

**Last Year this program was:** FY 2022: 40072 Mental Health Commitment Services

The pandemic and various community challenges have resulted in continued increase in clinical acuity across the communities serviced through Commitment Services. This, coupled with continued isolation, increased substance abuse, community and interpersonal violence, along with service provider closures, have put immense pressure on the behavioral health system. Providers have had to prioritize essential services and responding to crises and ever-changing challenges which has, in some cases, impacted their ability to collect and report data in a timely manner.