



**Legal / Contractual Obligation**

N/A

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Contractual Services	\$80,000	\$0	\$112,618	\$0
<b>Total GF/non-GF</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$112,618</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$80,000</b>		<b>\$112,618</b>	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues****Significant Program Changes**

Last Year this program was: FY 2017: 40073 Peer-run Supported Employment Center